

CHURCHILL COUNTY COMMISSIONERS CC COMMUNICATIONS MANAGEMENT CHURCHILL COUNTY, NEVADA

899 South Maine Street Mailing Address PO Box 1390 Fallon, Nevada 89407 (775) 423-7171 Ext. 1215 Fax: (775) 423-0317 Contact Person: Shelly Bunyard, Administrative Assistant E-mail: <u>shelly.bunyard@cccomm.co</u>

****NOTICE OF SPECIAL PUBLIC MEETING****

AGENDA PLEASE POST

PLACE OF MEETING: Churchill County Administrative Building, Commission Chambers, 155 North Taylor Street Suite 145, Fallon, Nevada DATE & TIME: September 20, 2023 at 10:00 AM TYPE OF MEETING: SPECIAL CC Communications Management Meeting

If you wish to make public comment, you may provide them at the meeting or via email, no later than 4:30 PM the day before the meeting, to <u>shelly.bunyard@cccomm.co</u>.

Notes:

- I. These meetings are subject to the provisions of Nevada Open Meeting Law (NRS Chapter 241). Except as otherwise provided for by law, these meetings are open and public.
- II. Action will be taken on all Agenda items, unless otherwise noted.
- III. The Agenda is a tentative schedule. The CC Communications Management Board may act upon Agenda items in a different order than is stated in this notice – so as to affect the people's business in the most efficient manner possible.
- *IV.* In the interest of time, the CC Communications Management Board reserves the right to impose uniform time limits upon matters devoted to public comment.
- V. Any statement made by a member of the CC Communications Management Board during the public meeting is absolutely privileged.
- VI. All persons participating in the meetings are put on notice that an audio and video

recording is made of these meetings.

AGENDA:

- 1. Call to Order.
- 2. Public Comment.
- 3. Verification of Posting of Agenda.
- 4. Consideration and possible action re: Approval of Agenda as submitted or revised.
- 5. New Business.
 - A. Consideration and possible action re: Enhanced ACAM II election pursuant to WC Docket No.10-90
- 6. Affidavit of Posting:
- 7. Public Comment.
- 8. Adjournment.

STATE OF NEVADA) : ss. County of Churchill)

I, *Shelly Bunyard, Administrative Assistant*, do hereby affirm that I posted, or caused to be posted, a copy of this notice of public meeting, on or before the **14th day of September, 2023 between the hours of 1 pm and 5 pm**, at the following locations in Churchill County, Nevada:

- 1. Churchill County Administration Building, 155 N. Taylor St., Fallon, NV;
- 2. The CC Communications Website @ <u>www.cccomm.info;</u>
- 3. The State of Nevada Website @ https://notice.nv.gov/.

Sully Bunyard

Shelly Bunyard, Administrative Assistant

Shelly Bunyard, Administrative Assistant, who was subscribed and sworn to before me this September 14, 2023

Samela 4

Pamela D. Moore, Deputy Clerk to the Board

Endnotes:

Disclosures:

**CC* Communications is an equal opportunity provider and employer. *Accommodations/Nondiscrimination:*

*Notice to Persons with Disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the CC Communications Executive Office in writing at P.O. Box 1390, Fallon, NV 89407 (Attn: Shelly Bunyard), or by calling 775-423-7171 ext. 1215 at least two days in advance. *In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its agencies, offices, employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies or complaint filing deadlines vary by program or incident. Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible agency [(775)423-4092] or USDA's TARGET Center at (202)720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800)877-8339. Additionally, program information may be available in languages other than English. To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at: http://www.ascr.usda.gov/complaint filing cust.html and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the Complaint Form, call (866)632-9992. Submit your completed form or *letter to USDA by:*

- 1. Mail: U.S. Department of Agriculture Office of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW Washington, D.C. 20250-9410;
- 2. Fax: (202)690-7442; or
- 3. Email: program.intake@usda.gov.

Procedures:

*The public meetings may be conducted according to rules of parliamentary procedure. *Persons providing public comment will be asked to state their name for the record. *The CC Communications Management Board reserves the right to restrict participation by persons in the public meeting where the conduct of such persons is willfully disruptive to the people's business.

*All supporting materials for this Agenda, previous Agendas, or Minutes are available by requesting a copy from the CC Communications Office, 775-423-7171 ext. 1215. During the meeting, there will be one copy available for public inspection. Additional copies are available by making the request from the CC Communications Office. You are entitled to one copy of the supporting materials free of charge.



CC Communications Agenda Report

Date Submitted: September 11, 2023

Agenda Item #: <u>New Business - A</u> Meeting Date Requested: September 20, 2023

To:Board of Churchill County CommissionersFrom:Mark Feest, General Manager / CEOSubject Title:Consideration and possible action re: Enhanced ACAM II election pursuant to
WC Docket No.10-90

Type of Action Requested: Accept

Does this action require a Business Impact Statement? No

Recommend Board Action: Alternative proposed motions:

Motion to elect participation in Enhanced ACAM II and authorization for CC Communications Management to notify the FCC.

or

Motion to decline participation in Enhanced ACAM II.

Discussion: At the September 7, 2023 meeting, CC Communications management discussed the Enhanced ACAM II offer from the FCC and the related ORDER and FNPRM. With respect to ILEC Provider of Last Resort obligations, CC Communications is currently on legacy Rate of Return. The enhanced Alternative Connect America cost Model "ACAM" II offer would move CC Communications from the legacy RoR support to model support. Based upon the inputs in the model, the FCC has determined a set amount of support for the next 15 years. Management will review the projections with the board (attached hereto). Management will discuss the risks and unknowns of 1) remaining on RoR, and 2) transitioning to E ACAM II.

Alternatives: Failure to pass a motion will effectively decline participation in Enhanced ACAM II per the Order.

Fiscal Impact:

Explanation of Impact: The fiscal impact over the next 15 years of the Enhanced ACAM II program is dependent on several variables discussed in the meeting.

Funding Source: NA

Prepared By: Shelly Bunyard, Administrative Assistant

Reviewed By:

Mark Fist

Date: September 14, 2023

Date: September 14, 2023

Mark Feest, General Manager

Jamie J. Hyde

Jamie Hyde, Chief Financial Officer

Board Action Taken: Motion:

Sully Bunyard

(Vote Recorded By)

1)	None	Aye: 0
2)	None	Nay: 0

The submission of this agenda report by county officials is not intended, necessarily, to reflect agreement as to a particular course of action to be taken by the board; rather, the submission hereof is intended, merely, to signify completion of all appropriate review processes in readiness of the matter for consideration and action by the board.

CC Communications Enhanced A-CAM Analysis Confidential projected information for internal discussion and company management purposes only

	Total 2024-2	2038	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
acy Rate of Return Support:																	
Common Line Revenue Requirement		,222,481	\$ 7,781,820 \$		9,214,233						\$ 10,404,685 \$				9,981,292 \$		
Less: Subscriber Line Charge Revenue		,551,362)	(283,973)	(257,068)	(233,323)	(211,137)	(191,055)	(173,623)	(159,306)	(148,455)	(141,382)	(138,318)	(137,314)	(135,793)	(124,813)	(113,613)	(1
Less: Federal Universal Service Charae		(537.523)	(60.114)	(54.375)	(49.309)	(44.576)	(40.292)	(36.573)	(33.519)	(31.204)	(29.695)	(29.042)	(28.827)	(28.503)	(26,198)	(23.847)	(
Less: Consumer Broadband Only (@ \$42 per customer per month)		,863,137)	(1,780,128)	(1,945,440)	(2,090,592)	(2,225,916)	(2,347,884)	(2,452,968)	(2,538,144)	(2,601,144)	(2,639,952)	(2,653,056)	(2,653,056)	(2,653,056)	(2,706,117)	(2,760,239)	(2,8
CAF BLS Support	105,2	,270,459	5,657,605	5,959,879	6,841,009	6,861,924	7,315,920	7,282,638	7,315,572	7,534,702	7,593,656	7,457,074	7,617,210	7,472,640	7,124,164	6,784,153	6,4
Less: Budget Control Mechanism	(16,	,173,854)	-	(89,398)	(307,845)	(514,644)	(768,172)	(983,156)	(1,207,069)	(1,393,920)	(1,480,763)	(1,528,700)	(1,637,700)	(1,681,344)	(1,602,937)	(1,526,435)	(1,4
FNPRM Adjustments:																	
Less: Competitive Overlap Impact on Support Less: Increase in CBOL Imputation Rate	(16,1	,816,441)	(1,048,206)	(1,109,399)	(1,234,632)	(1,199,504)	(1,237,388)	(1,190,471)	(1,154,380)	(1,160,480)	(1,155,210)	(1,120,339)	(1,130,003)	(1,094,434)	(1,043,397)	(993,600)	C
Total CAF BLS Support	\$ 72.3	,280,164	\$ 4,609,400 \$	4,761,082 \$	5,298,532	\$ 5,147,776	\$ 5,310,360 \$	\$ 5,109,011 5	4,954,122	\$ 4,980,302	\$ 4,957,683 \$	4,808,034	\$ 4,849,507 \$	4,696,861 \$	4,477,830 \$	4,264,119 \$	s 4.
High Cost Loop Support (year revenue received)	10,	,572,951	1,171,683	1,047,244	959,931	888,572	940,454	779,481	731,060	636,957	567,489	537,100	501,876	473,329	468,743	441,134	4
Less: Budget Control Mechanism		,304,156)		(15,709)	(43,197)	(66,643)	(98,748)	(105,230)	(120,625)	(117,837)	(110,660)	(110,106)	(107,903)	(106,499)	(105,467)	(99,255)	s
Total High Cost Loop Support (year revenue received)	\$ 9.3	,268,795	\$ 1,171,683 \$	1,031,536 \$	916,734	\$ 821,929	\$ 841,706 \$	\$ 674,251 \$	610,435	\$ 519,120	\$ 456,829 \$	426,995 \$	\$ 393,973 \$	366,830 \$	363,276 \$	341,879 \$	\$
Lesacv Rate of Return Support	\$ 81.3	.548.959	\$ 5.781.082	\$ 5.792.617	\$ 6.215.266	\$ 5.969.705	\$ 6.152.066	\$ 5.783.262	\$ 5.564.557	\$ 5.499.422	\$ 5.414.512	\$ 5.235.029	\$ 5.243.479	\$ 5.063.691	\$ 4.841.105	\$ 4.605.998	\$ 4
ance A-CAM Support:																	
Enhanced A-CAM Support (Transitional support calculation FCC 54311)	78,4	,475,660	5,941,098	5,941,098	5,941,098	5,941,098	5,941,098	5,941,098	5,703,454	5,465,810	5,228,166	4,990,522	4,752,878	4,515,234	4,277,591	4,039,947	3,
I Enhanced A-CAM Revenue Inpact	78.4	,475,660	5,941,098	5,941,098	5,941,098	5,941,098	5,941,098	5,941,098	5,703,454	5,465,810	5,228,166	4,990,522	4,752,878	4,515,234	4,277,591	4,039,947	3.
hanned ACAM Summert amotor (loce) than Larger: Date of Datum Summert	\$ (3.0	073,299)	\$ 160.016	\$ 148,481	\$ (274,168)	\$ (28,607)	\$ (210,968)	\$ 157,836	\$ 138,897	\$ (33,612)	\$ (186,346)	\$ (244,506)	\$ (490,601)	\$ (548,456)	\$ (563,515)	\$ (566,051)	\$ (5
hanced ACAM Support greater (less) than Legacy Rate of Return Support	3 (3,0	073,299)	\$ 160,016	3 146,461	3 (2/4,108)	\$ (28,007)	\$ (210,968)	\$ 157,836	\$ 136,697	\$ (33,612)	3 (180,346)	3 (244,506)	5 (490,001)	3 (346,430)	3 (363,515)	\$ (500,051)	\$ (3
What-if Revenue Scenario Analysis:																	
Enhanced ACAM Support greater (less) than Legacy Rate of Return Support - No Budget Control Mechanism Enhanced ACAM Support greater (less) than Legacy Rate of Return Support - No Competitive Overlap	\$ (19,2 \$ (19,8		L							Location Analysis							
Enhanced ACAM Support greater (less) than Legacy Rate of Return Support - No BCM and No Competitive Overlap Impact	\$ (36,0	063,594)			-	Total	Un	supported Locations	Total Lo		upported Locations						
					-	Study Area	Unserved Below	Served Below	Competitive-Only Served Above	ILEC-Only Served	ILEC and Competitively	Unserved					
					-	12 549	\$63.69	\$52.50	Served Above \$52.50 699	Locations	Served Locations 1.626	Locations					
					L	12,549	182	7,416	699	1,381	1,626	1,245					
			F	Un	supported Locations	Non-Tribe		Supported Locations		F	Un	supported Locations	Tribal A		upported Locations		
			F				II EC-Only Served	Supported Locations ILEC and		F				SI	ILEC and		
				Un Unserved Below \$63.69	Served Below	Non-Tribe Competitive-Only Served Above \$52.50	II EC-Only Served	ILEC and competitively Served	Unserved Locations	F	Un Unserved Below \$47.76	Served Below		SI	ILEC and impetitively Served U	Inserved Locations	
Location buildent obligation (none kaker signim to one for Laps: ROR and Educed & CAM)		1,427	-	Unserved Below	Served Below	Competitive-Only	ILEC+Only Served	ILEC and	Unserved Locations	-	Unserved Below	Served Below	Competitive-Only	SI	ILEC and	inserved Locations	
Location buildent obligation (some taktor obgetion to sum for Leger ROR and Educed & CAM)		1,427		Unserved Below \$63.69	Served Below \$52.50	Competitive-Only Served Above \$52.50	ILEC-Only Served Locations C	ILEC and Competitively Served Locations		-	Unserved Below \$47.76	Served Below \$39.38 S	Competitive-Only ierved Above \$39.38	SI	ILEC and impetitively Served U	inserved Locations	
oital Investment:				Unserved Below \$63.69	Served Below \$52.50 7,060 714	Competitive-Only Served Above \$52.50 313 357	ILEC-Only Served Locations C 1,381 357	ILEC and Competitively Served Locations		-	Unserved Below \$47.76	Served Below \$39.38 S	Competitive-Only ierved Above \$39.38	SI	ILEC and impetitively Served U	inserved Locations	
ital Investment: Capital investment at \$5,000 per location		,135,000		Unserved Below \$63.69 135	Served Below \$52.50 7,060 714 3,567,500	Competitive-Only Served Above \$52.50 313 357 1.783,750	S ILEC-Only Served Locations C 1,381 357 1,783,750	ILEC and Competitively Served Locations 1,622	1,234	-	Unserved Below \$47.76 47	Served Below \$39.38 S 356	Competitive-Only erved Above \$39.38 386	SI LEC-Only Served Locations Cc	ILEC and propertitively Served U Locations 4	11	
ital lavestment: Capital Investment at \$5,000 per location Oder Capital Investment:	26,4	,135,000 ,411,913	1,193,499	Unserved Below \$63.69 135 2,500.000	Served Below \$52.50 7,060 714 3,567,500 2,520,000	Competitive-Only Served Above \$52.50 313 357 1,783,750 2,537,999	SILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200	ILEC and Competitively Served Locations 1,622	1,234	1.593,712	Unserved Below \$47.76 47 1,604,340	Served Below \$39.38 S 356 1.613.907	Competitive-Only erved Above \$39.38 386 1.622,517	SI LEC-Only Served Co Locations	ILEC and mpetitively Served U Locations 4 1.630.264	1.630,264	
ital Investment: Capital Investment at \$5,000 per location	26,4	,135,000	1.193,499 1.193,499	Unserved Below \$63.69 135	Served Below \$52.50 7,060 714 3,567,500	Competitive-Only Served Above \$52.50 313 357 1.783,750	S ILEC-Only Served Locations C 1,381 357 1,783,750	ILEC and Competitively Served Locations 1,622	1,234	1.593.712 1.593.712	Unserved Below \$47.76 47	Served Below \$39.38 S 356	Competitive-Only erved Above \$39.38 386	SI LEC-Only Served Locations Cc	ILEC and propertitively Served U Locations 4	11	
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ital Investment: Capital Investment: Capital Investment: Total Carital Investment ante: Int Source: & Maintonance Intr Nonspecific (less depreciation) epreciation & Americation)	26,4	,135,000 ,411,913	1.193,499 \$ 2,313,270 2.086,939,91 2.941,254.30	Unserved Below \$63.69 135 2.500.000 2.500.000 \$ 2.338.778 2.107.392.98 2.914.220.92	Served Below \$52,50 7,060 714 3,567,500 0,2520,000 6,087,500 \$ 2,366,312 2,128,900,49 3,971,665,67	Competitive-Only Served Above \$52:50 313 357 1.783.750 2.537,999 4.321.749 \$ 2.394,204 2.151.12727 3.416.067.59	S ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 3,337,950 5 2,422,459 2,174,195,83 3,302,058,19	ILEC and competitively Served Locations 1.622 1.568.780 1.568.780 \$ 2,451.083 2.198.228.79 3.548.705.11	1.234 1.581,902 1.581,902 \$ 2,480,081 2.223,332,27 3,433,431,27	1.593.712 \$ 2.509,458 2.249,587,54 3.626,201.90	Unserved Below \$47.76 47 1.604.340 1.004.340 2.277.067.69 3.661.551.90	Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.005.829.28 3.489.589 93	Competitive-Galy iered Abox \$39.38 386 1.622.517 1.622.517 5 2.599.922 2.333.463.11 3.738.251.89	St LEC-Only Served Locations Cc 1.630.264 . 1.630.264 . 2.365.426.97 .	ILEC and Impetitively Served L Locations 4 1.630,264 1.630,264 \$ 2,683,491 2,412,736 3,653,792	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868	s
tal Investment: Capital Investment # 55,000 per location Other Capital Investment Total Canital Investment ante: mer Specific & Maintenance Into Nonpocific (Cast Aproximan) opercations & Amoritzation subare Operations	26,4	,135,000 ,411,913	1.193.499 \$ 2.313,270 2.086.939.91 2.941.254.30 960.503.24	Unserved Below \$63.69 135 2,500.000 2.500.000 \$ 2,338,778 2,107.392.98 2,949.20.92 969.096.23	Served Below \$52.50 7,060 714 3,567,500 2,520,000 6,087,500 \$ 2,366,312 2,128,900,49 3,3971,665,67 980,851,02	Competitive-Only Served Above \$52:00 313 357 1.783,759 4.521,749 4.521,749 5 2.394,204 2.151,127,27 3.416,607,59 992,764,62	S S LLEC-Only Served Locations C 1.381 357 1.783,750 3.337,950 \$ 2,422,459 2,174,195,83 3.302,098,19 1.004,839,46 1.004,839,46	LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.98,228,79 3.548,705,11 1.017,078,00	1.234 1.581.902 1.581.902 \$ 2.480.081 2.223.332.27 3.433.431.27 1.029.482.7	\$ 2,509,458 2,249,587,54 3,626,201,90 1,042,056,17	Unserved Below \$47.76 47 1.604,340 1.604,340 2.277.067.69 3.366,551.90 1.1054,800.92	Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.305.829.28 3.489.589.93 1.607.719.825	Competitive-Only ierved Above \$39.38 386 1.622.517 1.622.517 2.335.463.11 3.738.251.89 1.0808.814.90	St LEC-Oaly Served Locations Cc 1.630.264 1.630.264 S 2.630.874 2.365.426.97 3.582.149.12 1.094.089.50	LEC and ILEC and LEC and L Locations 4 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.653.792 1.115.971	11 1.630.264 1.630.264 \$ 2,737.161 2.460.990 3,726.868 1.138.291	s
ital Investment: Capital Investment at 5,000 per location Oder Capital Investment Total Carital Investment ant Seportife & Maintenance Int Seportife (loss depectation) Seporter Operations	26,4	,135,000 ,411,913	\$ 2,313,270 2,086,939,91 2,941,254,30 960,503,24 2,041,936,18	Unserved Below \$63.69 135 2.500.000 2.500.000 5 2.538.778 2.107.392.98 2.914.220.92 969.096.23	Served Below \$52,50 7,060 714 3,567,500 2,520,000 6,087,500 3,571,665,67 3,871,655,67 3,871,655,77 3,871,775,775,775,775,775,775,775,775,775,7	Competitive-Only Served Above \$52:50 313 357 1,783,750 2,537,999 4,321,749 \$ 2,394,204 2,151,1272 3,416,607,59 942,764,62 2,114,473,29	S S LEC:Only Served Locations C 1,381 357 1,783,750 1.554,200 3,337,950 1.554,200 3,337,950 2.174,195,83 3,302,0598,19 1.004,839,46 2,139,279,45 2.129,279,45	ILEC and competitively Served Locations 1.622 1.568.780 1.568.780 \$ 2,451.083 2.198.228.79 3.548.705.11 1.017.078.00 2.164.406.79	1.234 1.581.902 1.581.902 5 2.480.081 2.223.332.27 3.433,431.7 1.029.482.72 2.189.859.96	\$ 2,509,458 2,249,587,54 3,626,201,90 1,042,056,17 2,215,643,73	Unserved Below \$47.76 47 1,604.340 1.604.340 1.604.340 2.277.067.69 3.661.551.90 1.054.800.92 2.241.762.92	Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.005.829.28 3.489.589 93 1.067.719.61 2.682.224 4	Competitive-Coaly erved Above \$39.38 386 1.622.517 1.622.517 5 2.599.922 2.335.463.118 3.378.251.18 1.378.251.18 1.378.251.18 2.295.07.27	St LEC-Only Served Locations Cc 1.630.264 . 1.630.264 . 5.2.630.874 . 2.355.426.97 . 3.582.149.12 1.094.089.50 2.322.182.47 .	ILEC and Impetitively Served L Locations 4 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.633.792 1.115.971 2.368.626	1.630,264 1.630,264 5 2,737,161 2,460,990 3,726,868 1,138,291 2,415,999	s
tal Investment at \$5,000 per location Obsel Capital Investment: Total Canital Investment and Specific & Maintenance and Nonspecific (loss depeciation) speciation & Ancontration Speciation & Ancontration Speciation & Ancontration	26,4	,135,000 ,411,913	1.193.499 \$ 2.313.270 2.086.939.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07	Unserved Below \$63.69 135 2,500.000 2.500.000 \$ 2,338,778 2,107.392.98 2,949.20,92 969.096.23 2,065.306,14 555.203.14	Served Below \$52.50 7,060 714 3,567,500 2,520,000 6,087,500 3,371,665,67 980,851,02 2,128,900,49 3,371,665,67 980,851,02 980,851,02 980,851,02	Competitive-Only Served Above \$52:00 313 357 1.783,759 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 5.73,046,067,59 992,764,62 2,114,473,29 977,046,29	s ILEC-Only Served Locations C 1,381 357 1,584,750 1,554,200 3,337,950 2,174,195,83 3,02,098,19 2,174,195,83 3,02,098,19 1,104,839,46 2,119,279,45 586,654,43	LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.198,228,79 3.548,705,11 1.017,078,00 2.164,406,79 596,361.95	1.234 1.581,902 1.581,902 5 2.480,081 2.223,332.27 3,433,431.27 1.029,482,72 2,189,859,96 606,211,43	\$ 2,509,458 2,249,587,54 3,626,201,90 1,042,056,17 2,215,643,73 616,205,82	Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.366.551.90 1.054.800.92 2.241.763.92 1.054.800.92	Served Below \$39,38 \$ 356 1.613,907 1.613,907 1.613,907 \$ 2.569,373 2.105,829,28 3.489,589,39 1.067,719,51 2.268,222,44 636,640,97	Competitive-Only J erved Above \$39.38 386 1.622.517 1.622.517 2.235.463.11 3.783.251.89 1.080.814.90 2.295.027.27 647.087.70	St LEC-Only Served Locations Cc 1 630 264 1 630 264 1 630 264 2 2.65 426 1 0.264 2.365 426 1 0.248 1.094 0.0874 2.355 426 97 3.582 1.094 1 0.0489 50 2.322 1.824 1.074 0.895 0 2.322 1.824	LEC and Impetitively Served L Locations 4 1.630.264 1.630.264 2.683.491 2.412.736 3.653.792 1.115.971 2.388.626 670.845	1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 684.262	s
al Investment: Capital Investment at \$5.000 per location Obself capital Investment: Total Capital Investment ant Sonspectific Maintenance ant Sonspectific (less depreciation) speciations de Annorization speciations de Annorization speciations de Investment Total Exeme	26,4	,135,000 ,411,913	\$ 2,313,270 2,086,939,91 2,941,254,30 960,503,24 2,041,936,18 544,595,07 \$ 10,888,499	Unserved Below \$63.69 135 2.500.000 2.500.000 2.500.000 8 2.914.220.92 969.096.23 2.945.20.32 969.096.23 5.10.950.588	Served Below \$52:50 7,060 7,14 3,567:500 6,087:500 6,087:500 3,971,665,67 980,851,02 2,089,983,69 5,66,122,95 5,12,103,836	Competitive-Only Served Above \$52:00 313 357 1.783.750 2.537.909 4.321.749 \$ 2.394.204 2.151.12727 3.416.06723 3.416.0727 9.92,764.62 2.114.473.29 577.086.39 \$ 1.1.645.723	s ILEC-ONJ Served Locations C 1,381 357 1,783,750 1,554,200 3,337,950 3,337,950 \$ 2,422,459 2,174,195,83 3,382,098,19 1,004,839,46 2,192,279,45 5,86,654,53 5,121,101,127	LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 1.568,780 S 2.451.083 2.198,228,79 3.548,705.11 1.017.078,00 2.164.406.79 596,361.95 1.107.5864	1.234 1.581,902 1.581,902 5 2.480,081 2.223,332,27 3.433,431,27 1.029,482,72 2.189,859,96 600,211,43 5 11,962,598	1.593.712 \$ 2.509,458 2.249.587.54 3.626.201.90 1.042,056.17 2.215,643.73 616,205.82 \$ 12,259,153	Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.661.551.90 1.054.800.92 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 7.35.348.02 7.35.35.35.35.35.35.35.35.35.35.35.35.35.	Served Below \$39,38 \$ 356 1.613,907 1.613,907 1.613,907 \$ 2,569,373 2,005,829,28 3,480,589,93 1,067,719,61 2,268,222,44 6,36,640,97 \$ 12,337,375	Competitive-Only 1 (erved Above \$39.38 386 1.622.517 1.622.517 5 2.599.922 2.335.463.11 3.738.251.189 1.080.814.09 2.295.077.27 647.087.70 5 1.2696.567	St LEC-Only Served Locations Cc 1.630.264 - 1.630.264	LEC and LLEC and Locations 4 1.630.264 1.630.264 1.630.264 \$ 2.683.491 2.412.756 3.633.792 1.115.971 2.388.626 670.845 \$ 12.905.462	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 6.84.262 \$ 13.163.571	s
ital Investment : Capital Investment at 55.000 per location Other Capital Investment: Total Canital Investment ent: Intr Nomperfiel (less depreciation) operation of Americation operation of Americation operation of Potentions operation of Potentions	26,4	,135,000 ,411,913	1.193.499 \$ 2.313.270 2.086.939.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07	Unserved Below \$63.69 135 2,500.000 2.500.000 \$ 2,338,778 2,107.392.98 2,949.20,92 969.096.23 2,065.306,14 555.203.14	Served Below \$52.50 7,060 714 3,567,500 2,520,000 6,087,500 3,371,665,67 980,851,02 2,128,900,49 3,371,665,67 980,851,02 980,851,02 980,851,02	Competitive-Only Served Above \$52:00 313 357 1.783,759 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 5.73,046,067,59 992,764,62 2,114,473,29 977,046,29	s ILEC-Only Served Locations C 1,381 357 1,584,750 1,554,200 3,337,950 2,174,195,83 3,02,098,19 2,174,195,83 3,02,098,19 1,104,839,46 2,119,279,45 586,654,43	LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.198,228,79 3.548,705,11 1.017,078,00 2.164,406,79 596,361.95	1.234 1.581,902 1.581,902 5 2.480,081 2.223,332.27 3,433,431.27 1.029,482,72 2,189,859,96 606,211,43	\$ 2,509,458 2,249,587,54 3,626,201,90 1,042,056,17 2,215,643,73 616,205,82	Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.366.551.90 1.054.800.92 2.241.763.92 1.054.800.92	Served Below \$39,38 \$ 356 1.613,907 1.613,907 1.613,907 \$ 2.569,373 2.105,829,28 3.489,589,39 1.067,719,51 2.268,222,44 636,640,97	Competitive-Only J erved Above \$39.38 386 1.622.517 1.622.517 2.235.463.11 3.783.251.89 1.080.814.90 2.295.027.27 647.087.70	St LEC-Only Served Locations Cc 1 630 264 1 630 264 1 630 264 2 2.65 426 1 0.264 2.365 426 1 0.248 1.094 0.0874 2.355 426 97 3.582 1.094 1 0.0489 50 2.322 1.824 1.074 0.895 0 2.322 1.824	LEC and Impetitively Served L Locations 4 1.630.264 1.630.264 2.683.491 2.412.736 3.653.792 1.115.971 2.388.626 670.845	1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 684.262	\$
ital lavestanet: Capital lavestment af \$5,000 per location Obler Capital lavestment Total Carital lavestment attas Tan Sexoffe & Maintenance Itan Nonsoperfit (less depreciation) expression & Anartistation generation Operations operation Operations Total Location To Edit Location Schange from prior year (less depreciation expense)	26,4	,135,000 ,411,913	1.193.499 \$ 2.313.270 2.086.639.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07 \$ 10.888.499 0.21%	Unserved Below \$63.69 135 2,500,000 2,500,000 5 2,338,778 2,107,392,98 2,914,20,92 9,960,096,21 4,952,528 5 10,950,588 0,82%	2,2500 Block 2,250 7,060 7,14 3,567,500 2,250,000 6,087,500 \$ 2,366,312 2,128,900,49 3,771,686,57 9,003,851,00 2,250,000 \$ 2,366,312 2,128,900,49 3,771,69 5 2,366,312 2,128,900,49 5 2,126,900 5 2,266,312 5 5 2,266,312 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Competitive-Only Served Above 552-50 313 357 1,783,750 4,321,789 4,321,789 4,321,789 4,321,789 4,321,789 5,239 4,321,789 5,239 4,321,789 5,239 4,231,789 5,239 5,116,027 5,239 5,116,027 5,239 5,116,027 5,239 5,116,0275,116,027 5,116,0275,116,027 5,116,0275,116,027 5,116,027	s ILEC-ONVServed C Locations 1.381 1.381 357 1.753,750 1.554,200 3.337,950 3.337,950 5 2.422,459 2.174,195,83 3.302,698,19 1.004,839,46 2.139,279,45 5 12.102,179,45 5 12.102,179,45 5 12.102,197,45 5 12.102,197,45 5 12.102,197,45	ILEC and Competitively Served Locations 1.622 1.622 1.68,780 1.568,780 1.568,780 1.568,780 1.568,780 1.568,780 1.09,228,70 1.01,073,705 1.01,073,705 1.01,073,705 1.01,073,864 0.8276 5.11,975,864 0.8276	1.234 1.581,902 1.581,902 \$ 2.480,081 2.223,332,27 3.433,431,27 1.029,482,27 6,062,211,43 \$ 11,962,398 0.85%	1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 0.87%	Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.69 2.353,220 2.277.067.69 3.663.531.90 2.277.067.69 3.663.531.90 2.275.355.20 2.275.20 2.2	Served Below \$39,38 S 356 1.613,907 1.613,907 \$ 2,569,373 2,305,829,28 3,489,589,93 1.067,719,54 2,566,40,97 \$ 12,337,375 0,8855	Competitive-Only 1 lerved Above S39.38 386 1.622,517 1.622,517 1.622,517 5 2.599,922 2.333,463.11 3.738,251.89 1.080,814.30 2.295,027,27 647,007,70 5 1.2666,50 7 5 1.26666,50 7 5 1.266	St LEC-Only Served Cc Locarions Cc 1.630,264 . 1.630,264 . 1.630,264 . 1.630,264 . 1.630,264 . 1.630,264 . 1.630,264 . 1.630,264 . 5 2.630,874 2.352,182,49,12 . 1.634,689,50 . 0.322,182,47 . 0.585% .	LEC and LLEC and Locatively Served U 4 1.630.264 1.630.264 5 2,683.491 2.412.736 3.633.792 1.115.971 2.670.845 \$ 12.905.462 1.43%	11 1.630.264 1.630.264 2.2737.161 2.460.990 3.752.888 2.415.999 2.415.999 2.415.999 2.415.999 2.415.999 2.415.995 1.435%	\$ 1
tal Investment it \$5.000 per location Obler Capital Investment Obler Capital Investment Total Canital Investment and Specific & Maintenance Inth Nonspecific (less depreciation) operator Operations Properator Operations Operator Operations Operator Operations Operator Operations Total Extense Science from Science (less depreciation expense) mere Canest Access Lines	26,4	,135,000 ,411,913	1.193.499 \$ 2.313.270 2.086.939.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07 \$ 10.888.499 0.21% 2.868	Unserved Below \$63.69 135 2.500.000 2.500.000 5 2.338.778 2.107.392.98 2.969.096.23 2.969.096.23 2.969.096.23 5.52.03.19 5.52.03.88 0.82%	22500 22500 22500 22500 225000 6.087.500 5 2266.312 2218.998.500 5 2266.312 2018.998.500 5 2266.312 2018.998.500 5 22.089.5100 5 22.0800 5 22.0800	Competitive-Only Served Above \$52.50 313 357 1.781.750 2.537.999 4.321.740 5 2.394,204 2.151.127.27 3.451.6067.59 992.764.62 2.114.473.29 97.706.82 351.14.473.29 57.706.2015 57.106.215 2.035	s ILEC-ONVServed Locations 1.381 357 1.781,750 1.554,200 3.337,950 2.174,195,83 3.087,098,19 1.004,293,94 2.174,195,83 3.087,098,19 1.004,839,46 2.180,195,83 3.037,956,19 1.004,839,46 2.180,195,83 3.047,083,19 1.004,839,46 1.	LEC and competitively Served Locations 1.622 1.568,780 1.568,780 1.568,780 2.98,228,79 3.548,705,11 1.017,078,00 2.164,406,79 5.93,61,05 5.11273,864 0.8275 1.618	1.234 1.581,902 1.581,902 \$ 2.480,081 2.223,332,27 1.029,482,72 2.189,859,96 <u>606,211,43</u> \$ 11,662,398 0.85% 1.470	1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.0256.17 2.215.643.73 616.2025.82 \$ 12.259.153 0.87%	Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.69 3.366.551.90 1.1554.800.92 2.241.762.92 6.262.48.00 \$ 1.2402.751 0.875 1.316	Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.105.879.28 3.489.589.33 1.067.719.61 2.268.222.44 636.640.97 \$ 12.337.375 0.85% 1.316	Competitive-Only 1 revel Above S39.38 386 1.622.517 1.622.517 1.622.517 5.2.599.922 2.335.4311 3.735.251.89 1.0805.814.90 2.955.027.27 647.087.70 5.12.696.567 0.5955 1.316	S LEC-Only Served Locations Cc 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 3.52.149.12 - 2.322.182.47 - 657.661.29 S 1.302 -	LEC and Lecations 4 1.630,264 1.630,264 1.630,264 \$ 2.683,491 2.412,736 3.653,792 1.115,971 2.388,626 \$ 12,905,462 1.135,971 2.43% 1.197	1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.128.291 2.415.999 684.262 \$ 13.163.571 1.43%	\$ 1
tal lavestment: Canital lavestment # \$5,000 per location Olef Capital lavestment Total Canital lavestment meri and Society & Maintenance and Society & Maintenance Society & Mainte	26,4	,135,000 ,411,913	1.193.499 \$ 2.313.270 2.086.939.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07 \$ 10.888.499 0.21% 2.868 1.470	Unserved Below \$63.69 135 2.500.000 2.500.000 \$ 2.138.778 2.073 592.98 9.094.270.92 9.094.055.203.39 5.10.950.5588 0.82% 2.572 1.110	2,290,200 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,236,312 2,128,900,49 3,971,686,57 5,121,01,836 5,121,01,937 5,121,01,01,01,01,01,01,01,01,01,01,01,01,01	Competitive-Only Served Abore \$25.50 313 357 1.785.750 2.537,999 4.321,749 \$ 2.394,204 2.151,172 27 3.416,607,35 2.114,477,25 2.114,477,25 2.114,477,25 2.114,477,25 3.146,672 3.146,5723 0.81% 5.534	s ILEC-Only Served Locations 1.381 1.381 157 1.783,750 1.554,200 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.175,1027 0.84% 1.808 426	LEC and competitively Served Locations 1.622 1.558,780 1.568,780 1.568,780 1.568,780 1.568,780 2.164,063 2.164,406,79 5.107,758,64 0.82% 1.618 3.169,316,32 3.169,361,32 3.169,351,355,355,355,355,355,355,355,355,355	1.234 1.581,902 1.581,902 1.581,902 5 2.480,081 2.223,332,27 1.029,4859,6 2.666,211,43 5 11.962,398 0.85% 1.470 2.62	1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 0.8756 1.368 201	Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.80 3.661.551.30 1.0654.580.92 2.241.762.92 6.26.348.00 2.241.762.92 6.26.348.00 3.27% 1.316 1.52	58-red Below 539.38 S 356 1.613.907 1.613.907 5 2.469.373 2.405.282,34 636,640.07 5 12.337.375 0.88% 1.3166 1.14	Competitive-Only 1 Competitive-Only 1 1,622,517 1,622,517 1,622,517 5,2,599,922 2,335,463,11 3,735,231,80 2,259,027,27 647,087,70 5,12,086,567 0,90% 1,316 84	St. 2.630,874 1.630,264 1.630,264 1.630,264 1.630,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.362,425 1.302,264 1.302,64	ILEC and pocations A 4 4 1.630.264 1.630.264 5 2.683.491 2.412.766 2.412.766 6.70.845 5 5 12.905.462 1.43% 1.43% 5 12.905.462 5 12.905.462 5 59	11 1.630.264 1.630.264 \$ 2,737.161 2.460.990 3.752.809 1.25.809 2.415.999 2.415.999 2.415.999 2.415.999 1.435% 1.435% 1.63571 1.435% 57	s
inal Investment: Capital Investment: Capital Investment: Total Carinal Investment Inst Specific & Maintenance Inst Nonspecific (less depreciation) segreciations & Amuritation Susteme Organism Susteme Organism Susteme Total Instance Total Instance Total Instance Susteme Total Instance National Institution Statements National Institution National Institution National Institution National Institution	26,4	,135,000 ,411,913	1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712	Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008	7,060 7,060 7,060 7,14 3,357,50 2,520,000 6,87,500 \$ 2,366,312 2,128,900,465,57 980,851,02 2,289,983,89 556,1225 5,562,255 5,562,255 2,289,983,89 556,1225 2,289,983,89 556,1225 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 2,292,282 8,144,245 2,292,282 8,144,245 2,292,284 2,292,292 8,144,245 2,292,292 8,144,245 2,292,295 2,292,295 2,292,295 2,292,295 2,292,295 2,2	Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,29 5 71,048,29 5 71,048,29 5 71,048,29 5 71,045,23 6,81%	s s 1.281 1.381 1.381 1.381 1.381 1.377 1.382 1.381 1.383 1.387 1.381 1.387 1.381 1.377 1.382 1.337.599 2.174.165.93 1.214.265.19 1.004.879.46 1.200.277.45 3.86.654.35 \$ 1.215.0127 0.8476 1.208.8 426 4.772	II. B.C. and compositively Served Locations 1.622 1.568,780 1.568,780 1.568,780 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.98,261,09 5.59,561,95 5.11,975,854 0.825 5.59,561,95 5.11,975,854 0.825 5.59,561,95 5.11,975,854 0.825 5.11,11,11,11,11,11,11,11,11,11,11,11,11,	1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1,	1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212	Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264		Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777	S Lect-only Served C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564	LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1	s
ital lavestment :: Capital lavestment :: Stoffer Capital lavestment Total Cavital lavestment Total Cavital lavestment text: Into Neuropeuton Reporting to Automatication University of Automatication Spectra Operations Spectra Operations Stoffer provide the Stoffer Stoffe	26,4	,135,000 ,411,913	1.193.499 \$ 2.313.270 2.086.939.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07 \$ 10.888.499 0.21% 2.868 1.470	Unserved Below \$63.69 135 2.500.000 2.500.000 \$ 2.138.778 2.073 592.98 9.094.270.92 9.094.055.203.39 5.10.950.5588 0.82% 2.572 1.110	2,290,200 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,236,312 2,128,900,49 3,971,686,57 5,121,01,836 5,121,01,937 5,121,01,01,01,01,01,01,01,01,01,01,01,01,01	Competitive-Only Served Abore \$25.50 313 357 1.785.750 2.537,999 4.321,749 \$ 2.394,204 2.151,172 27 3.416,607,35 2.114,477,25 2.114,477,25 2.114,477,25 2.114,477,25 3.146,672 3.146,5723 0.81% 5.534	s ILEC-Only Served Locations 1.381 1.381 157 1.783,750 1.554,200 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.175,10,127 0.84% 426	LEC and competitively Served Locations 1.622 1.558,780 1.568,780 1	1.234 1.581,902 1.581,902 1.581,902 5 2.480,081 2.223,332,27 1.029,4859,6 2.666,211,43 5 11.962,398 0.85% 1.470 2.62	1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 0.8756 1.368 201	Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.80 3.661.551.30 1.0654.580.92 2.241.762.92 6.26.348.00 2.241.762.92 6.26.348.00 3.27% 1.316 1.52	58-red Below 539.38 S 356 1.613.907 1.613.907 5 2.469.373 2.405.282,34 636,640.07 5 12.337.375 0.88% 1.3166 1.14	Competitive-Only 1 Competitive-Only 1 1,622,517 1,622,517 1,622,517 5,2,599,922 2,335,463,11 3,735,231,80 2,259,027,27 647,087,70 5,12,086,567 0,90% 1,316 84	St. 2.630,874 1.630,264 1.630,264 1.630,264 1.630,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.362,433 0.88% 0.88% 0.88% 0.88% 0.88% 0.88% 0.88% 0.88% 0.88% 0.64 0.88% 0.	ILEC and pocations A 4 4 1.630.264 1.630.264 5 2.683.491 2.412.766 2.412.766 6.70.845 5 5 12.905.462 1.43% 1.43% 5 12.905.462 5 12.905.462 5 59	11 1.630.264 1.630.264 \$ 2,737.161 2.460.990 3.752.809 1.25.809 2.415.999 2.415.999 2.415.999 2.415.999 1.435% 1.435% 1.63571 1.435% 57	\$ 1
tal lavestment: Capital lavestment at \$5,000 per location Ober Capital lavestment: Total Carital lavestment mit Sectific 4: Maintenance funt Nonspectific (less depreciation) operated Operations operated Operations operated Operations for Total Carital for Canadie Schange from prior year (less depreciation expense) mer Canadie Access Lines Nocio Data 1531, Nocio Data 1531, Total Connections (Access lines + BasaBaad Only)	26,4	,135,000 ,411,913	1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712	Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008	7,060 7,060 7,060 7,14 3,357,50 2,520,000 6,87,500 \$ 2,366,312 2,128,900,465,57 980,851,02 2,289,983,89 556,1225 5,562,255 5,562,255 2,289,983,89 556,1225 2,289,983,89 556,1225 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 2,292,282 8,144,245 2,292,282 8,144,245 2,292,284 2,292,292 8,144,245 2,292,292 8,144,245 2,292,295 2,292,295 2,292,295 2,292,295 2,292,295 2,2	Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,29 5 71,048,29 5 71,048,29 5 71,048,29 5 71,045,23 6,81%	s s 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.582 1.582 1.581 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 4.26 4.762	II. B.C. and compositively Served Locations 1.622 1.568,780 1.568,780 1.568,780 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.9,561,05 5.11,973,564 0.825 5.11,973,564 0.825 5.11,973,564 0.825 5.11,973,564 0.825 5.11,973,564 0.825 5.11,11,11,11,11,11,11,11,11,11,11,11,11,	1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1,	1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212	Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264		Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777	S Lect-Oaly Served C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564	LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1	\$ 1
tal Investment at \$5.000 per location Objec Capital Investment Capital Investment Total Canital Investment Into Nonspecific (less depreciation) operator Operations Operator Operat	26.	.135.000 .411.913 .546.913	1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712	Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008	7,060 7,060 7,060 7,14 3,357,50 2,520,000 6,87,500 \$ 2,366,312 2,128,900,465,57 980,851,02 2,289,983,89 556,1225 5,562,255 5,562,255 2,289,983,89 556,1225 2,289,983,89 556,1225 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 2,292,282 8,144,245 2,292,282 8,144,245 2,292,284 2,292,292 8,144,245 2,292,292 8,144,245 2,292,295 2,292,295 2,292,295 2,292,295 2,292,295 2,2	Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,23 6,81% 2.81% 2.81% 2.81% 2.83% 2.84% 2.84% 2.14% 2.15% 2.84% 2.14% 2.14% 2.15% 2.84% 2.14% 2.15% 2.53% 2.14% 2.15% 2.84% 2.84% 2.15% 2.53% 2.53% 2.53% 2.53% 2.53% 2.54% 2.54% 2.54% 2.54% 2.54% 2.53% 2.54%2.54% 2.	s s 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.582 1.582 1.581 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 4.26 4.762	II.EC and compositively Served Locations 1.622 1.568,780	1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1,	1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212	Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264		Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777	S Lectony Sorred C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564	LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1	\$
Tan Investment: Capital Investment: Capital Investment: Total Carital Investment: Total Carital Investment Total Carital	26, 33.5	,135,000 ,411,913	1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712	Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008	7,060 7,060 7,060 7,14 3,357,50 2,520,000 6,87,500 \$ 2,366,312 2,128,900,465,57 980,851,02 2,289,983,89 556,1225 5,562,255 5,562,255 2,289,983,89 556,1225 2,289,983,89 556,1225 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 2,292,282 8,144,245 2,292,282 8,144,245 2,292,284 2,292,292 8,144,245 2,292,292 8,144,245 2,292,295 2,292,295 2,292,295 2,292,295 2,292,295 2,2	Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,23 6,81% 2.81% 2.81% 2.81% 2.83% 2.84% 2.84% 2.14% 2.15% 2.84% 2.14% 2.14% 2.15% 2.84% 2.14% 2.15% 2.53% 2.14% 2.15% 2.84% 2.84% 2.15% 2.53% 2.53% 2.53% 2.53% 2.53% 2.54% 2.54% 2.54% 2.54% 2.54% 2.53% 2.54%2.54% 2.	s s 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.582 1.582 1.581 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 4.26 4.762	II.EC and compositively Served Locations 1.622 1.568,780	1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1,	1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212	Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264		Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777	S Lectony Sorred C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564	LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1	\$
ital lavestment: Capital lavestment af 55,000 per location Obler Capital lavestment: Total Carital lavestment Ima Nonspecific (less depreciation) specific & Muistenance Ima Nonspecific (less depreciation) specific de Antonio Ima Carital Locate Total Caritations Net Data Data Access Lines Voice Data DSL Imadiant Oshy Li Calculation of mixing obligation by 1 location: 10 yeo (Total Survey for 15 yeurs)	26, 33.2	,135,000 ,411,913 ,546,913 ,847,566	1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712	Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008	7,060 7,060 7,060 7,14 3,357,50 2,520,000 6,87,500 \$ 2,366,312 2,128,900,465,57 980,851,02 2,289,983,89 556,1225 5,562,255 5,562,255 2,289,983,89 556,1225 2,289,983,89 556,1225 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 2,292,282 8,144,245 2,292,282 8,144,245 2,292,284 2,292,292 8,144,245 2,292,292 8,144,245 2,292,295 2,292,295 2,292,295 2,292,295 2,292,295 2,2	Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,23 6,81% 2.81% 2.81% 2.81% 2.83% 2.84% 2.84% 2.14% 2.15% 2.84% 2.14% 2.14% 2.15% 2.84% 2.14% 2.15% 2.53% 2.14% 2.15% 2.84% 2.84% 2.15% 2.53% 2.53% 2.53% 2.53% 2.53% 2.54% 2.54% 2.54% 2.54% 2.54% 2.53% 2.54%2.54% 2.	s s 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.582 1.582 1.581 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 4.26 4.762	II.EC and compositively Served Locations 1.622 1.568,780	1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1,	1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212	Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264		Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777	S Lectony Sorred C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564	LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1	\$
ial lavestment :: Capital Investment :: Capital Investment: Total Canital Investment Ima Specific & Maintenance Ima Specific & Maintenance Status Ima Specific & Maintenance Status Ima Specific & Maintenance Status Ima Specific & Maintenance Image Image Image Image Image Image Image Image Image Specific Image	26, 33.2	,135.000 ,411.913 .546.913 .847.566 .33.925	1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712	Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008	7,060 7,060 7,060 7,14 3,357,500 2,520,000 6,87,500 \$ 2,266,312 2,128,900,465,57 980,851,02 2,289,983,89 556,122,52 2,289,983,89 556,122,52 2,289,983,89 556,122,52 2,289,283,45 5,562,252 2,289,283,455 5,562,252 2,289,283,455 5,562,252 2,289,283,455 5,562,252 2,289,283,455 5,562,252 2,289,283,455 5,562,562,562,562,562,562,562,562,562,56	Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,23 6,81% 2.81% 2.81% 2.81% 2.83% 2.84% 2.84% 2.14% 2.15% 2.84% 2.14% 2.14% 2.15% 2.84% 2.14% 2.15% 2.53% 2.14% 2.15% 2.84% 2.84% 2.15% 2.53% 2.53% 2.53% 2.53% 2.53% 2.54% 2.54% 2.54% 2.54% 2.54% 2.53% 2.54%2.54% 2.	s s 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.582 1.582 1.581 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 4.26 4.762	II.EC and compositively Served Locations 1.622 1.568,780	1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1,	1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212	Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264		Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777	S Lectony Sorred C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564	LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1	\$ 1
ital Investment at 55,000 per location Oler Capital Investment: Total Carinal Investment Total Carinal Investment Imm Nonspecific (less depreciation) Appreciation & Advantantation Negreciation & Advantations Imported Ober Tates Total Economic *schame from prior year (less depreciation expense) *schame from prior year (less depreciation expense) Necess Lines Yocie Tates Yocie Tates Yocie Tates Yocie Tates Yocie Tates Total Connectioner (Access Inse + Broughand Osh) Total Connectioner for IS years 1994 Avenze Tates of Lessions 1994 Avenze Tates of Lessions 1994 Avenze Tates of Lessions prior for 15 years	26, 33.2	,135.000 ,411.913 .546.913 .847.566 .33.925	1.191.499 1.191.499 2.2313.270 2.966.393.01 2.961.394.00 2.961.394.00 2.961.394.00 2.961.395.48 3.44.395.07 5.10.888.499 0.21% 2.8688 2.8688 2.8688 2.8688 2.8688 2.8688 2.8688 2.86	Umerved Blekow \$63.69 133 2.500,000 2.500,000 2.000,000 \$ 2.358,778 2.079,298 2.079,298 3.200,000 \$ 2.358,778 2.079,298 3.200,000 \$ 2.350,000 \$ 2.350,000 \$ 2.500,000 \$ 5.500,000 \$ 5.500,0000 \$ 5.500,00000 \$ 5.500,00000 \$ 5.500,000000000000000000000000000000000	7,060 7,060 7,060 7,060 7,060 7,060 6,087,500 6,087,500 6,087,500 5,2,2,66,312 2,12,890,49 3,071,665,07 2,089,993,69 5,62,123 5,52,103,386 0,0,87% 2,292 8,14 4,288 6,580	Competitive-Only Served Abore S5.25 313 357 1.785.750 2.537,999 4.321.749 5 2.394,204 2.151.12727 3.416.607.59 992,764.62 2.114,473.29 992,764.62 2.114,473.29 3 11.667.59 992,764.62 2.114,473.29 5 11.667.59 922,764.62 2.114,473.29 5 11.667.59 6 .580	3 3 LLC-Only Served C LLC-Only Served 1.381 1.331 3.37 1.354.200 3.3759 2.422.408 3.337.569 5 2.422.408 1.004.879.45 3.302.098.19 1.004.879.45 3.10.04879.45 1.004.879.45 3.03.0497.45 1.004.879.45 3.0497.45 1.004.879.45 4.210.209.45 1.508.6 4.6 4.772 6.5380	EEC ad impediately Stream 1.568,780 1.568,780 1.568,780 1.568,780 1.568,780 1.568,780 2.09,228,781 1.09,728,783 2.09,228,781 1.01,758,64 0.025 ⁶ 1.01,758,64 0.025 ⁶ 1.618 3.36 4.062 6.559	1.581,902 1.581,902 2.2480,081 2.233,312,32 2.183,929,6 609,211,43 5 11,902,482 1,470 2.02 2.102 4,02,510 6,530	1.593.712 1.593.712 5 2.509,458 2.249,587.54 3.626,201.90 1.042,056.17 2.215,643.73 616,2052 5 12.259,153 0.875 1.368 201 5.217 6.580	Unserved Below \$47.76 47 1,004,340 1,004,340 1,004,340 2,277,067,60 2,277,067,60 2,277,067,60 2,277,067,60 2,277,067,60 2,274,062,02 1,055,800,92 2,244,762,92 1,316 152 5,2264 6,590	5.000 Helow 539.38 S 356 1.013.007 1.013.007 5.2569.373 2.065.282.44 0.057.216.01 1.013.097 5.2569.373 2.062.244 0.057.05 1.316 1.41 2.062.244 0.056.00 1.41 2.062.244 0.056.00 1.41 2.062.244 0.056.00 1.41 2.062.244 0.057.00 1.41 2.062.457.00 1.41 2.062.457.00 1.41 2.062.457.00 1.41 2.062.457.00 1.41 2.057.00 1	Competitive-Only 1 intervel Abox 53/33 386 1.622.517 1.422.517 5.2.599.922 2.235.46.11 3.78,251.89 2.259.927 2.235.46.11 3.78,251.89 1.402.517 5.2.599.922 2.235.46.11 3.78,251.89 1.402.517 5.2.599.922 2.259.927 2.255.927 3.255.927 4.225.17 4.225.177 5.259.927 2.255.9277 2.	St.LC-Only Served Cc Lections 1 1.630.264 1.630.264 1.630.264 1.630.264 1.630.264 2.265.42671 2.225.542672 2.225.542672 3.352.149.12 1.2974.08250 0.2975 3.126249 0.2975 1.2022 0.2975 0	LLC and peritorly Series 4 1.600.264 1.600.264 1.600.264 1.600.264 1.600.264 1.600.264 5 2.683.491 2.412.756 2.412.756 2.685.491 2.412.756 2.685.491 2.685.491 2.415.577 1.107 5.99 5.266 5.266	1.330.264 1.630.264 1.630.264 1.630.264 1.2.460.3026 1.138.299 1.138.299 1.138.297 1.138.297 1.148.277 1.089 5.777 5.476 5.777 5.476 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.77777 5.77777 5.777777 5.7777777777	S ::
iii al lavestmest iii al South estimate Capital Investment Capital Investment Total Canital Investment Total Canital Investment Ima Nanoperior (Investment Ima Specific & Maintenance Ima Nanoperior (Investment Ima Specific & Maintenance Ima Nanoperior (Investment Ima Specific & Maintenance Ima Specific Investment Ima Im	26, 33.2	,135.000 ,411.913 .546.913 .847.566 .33.925	1.193.499 1.193.499 2.086.039.01 2.94.1254.30 960.503.24 2.94.1395.41 2.94.1395.41 2.868 1.470 1.712 6.530	Umerved Blokow \$63.69 135 2.400.000 2.500.000 2.500.000 5 2.318.778 2.073.928 0.4279 2.904.22092 2.904.22092 2.904.22092 2.572 1.110 4.005 6.5300 98.5976	710 52500 7,060 7,060 7,060 7,060 7,060 7,060 7,060 7,060 7,060 7,060 6,087,500 6,087,500 5,2366,312,95 5,2366,312,95 5,2366,312,95 8,12,95	Competitive-Only Served Abore S5.25 333 357 1.785.750 2.537.999 4.521.7249 5.2394.204 2.151.1727 3.416.607.50 2.114.473.29 5.71.086.39 5.11.473.29 5.71.086.39 5.11.473.29 5.71.086.39 5.11.473.20 5.71.086.39 5.11.473.20 5.71.086.39 5.11.473.20 5.71.086.39 5.11.473.20 5.71.086.39 5.11.473.20 5.71.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.75.085.095.095.095.095.095.095.095.09	3 3 LLC-Galy Served C Locations 1.381 J37 1.783.759 1.354.200 3.354.200 3.354.200 3.342.200 3.342.200 3.342.200 3.302.098.16 3.302.098.16 2.192.2745 3.8654.53 5 12.192.794 4.2192.794 6.550 29.505 29.505	ELSC ad impediately Stress 1.622 1.568,780 1.578,780 1.578,78	1.581.902 1.581.902 1.581.902 \$ 2.480.081 2223.32.27 3.433.412.7 1.029.482.72 2.189.8590 6.662.11.43 \$ 11.962.79 0.65%	1.593.712 5 2.509,458 2.249,587.54 3.626,201.90 1.042,056.17 2.12(643.73 0.6(220).56.17 2.12(643.73) 0.6(220).56.17 1.368 201 5.212 6.580 81.50%	Unserved Below \$47.76 47 1.604.340 1.604.340 1.604.340 \$ 2.539.220 2.277.067.60 3.661.551.90 1.054.800.92 2.241.762.92 6.562.480.02 2.241.762.92 6.524 0.57% 1.316 6.580 80.50%	79.50%	Competitive-Only [carned Alows 233,34 386 1.022,517 1.022,517 1.022,517 1.022,517 5.2,599,922 2.333,463,11 3.734,518 0.399,922 2.333,463,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.394,672 0.399,922	S Leadins Leadins 1.600.264 1.600.264 S 2.630.074 2.655.265 2.650.074 S 2.630.074 2.652.647 S 2.654.074 2.255.265 2.650.129 S 1.262.213 0.255 1.502.54 6.556 77.505	ILIC and particular Samo Instant 4 1.530.264 1.630.264 1.630.264 5 2.683.491 2.482.26 6.00.455 5 1.295.264 1.1571 2.388.265 1.1571 2.388.265 6.00.455 5 5.265 6.566 77.50% 77.50%	11 1.50.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.188.291 2.415.997 4.415.99 1.1435.91 1.435.91 1.435.91 1.435.91 3.5477 5.566 77.50%	1 1 2 2 3 3 1 2 2 5 13
ital Investment at 55,000 per location Oler Capital Investment: Total Carinal Investment Total Carinal Investment Imm Nonspecific (less depreciation) Appreciation & Advantantation Negreciation & Advantations Imported Ober Tates Total Economic *schame from prior year (less depreciation expense) *schame from prior year (less depreciation expense) Necess Lines Yocie Tates Yocie Tates Yocie Tates Yocie Tates Yocie Tates Total Connectioner (Access Inse + Broughand Osh) Total Connectioner for IS years 1994 Avenze Tates of Lessions 1994 Avenze Tates of Lessions 1994 Avenze Tates of Lessions prior for 15 years	26, 33.2	,135.000 ,411.913 .546.913 .847.566 .33.925	1.191.499 1.191.499 2.2313.270 2.966.393.01 2.961.394.00 2.961.394.00 2.961.394.00 2.961.395.48 3.44.395.07 5.10.888.499 0.21% 2.8688 2.8688 2.8688 2.8688 2.8688 2.8688 2.8688 2.86	Umerved Blekow \$63.69 133 2.500,000 2.500,000 2.000,000 \$ 2.358,778 2.079,298 2.079,298 3.200,000 \$ 2.358,778 2.079,298 3.200,000 \$ 2.350,000 \$ 2.350,000 \$ 2.500,000 \$ 5.500,000 \$ 5.500,0000 \$ 5.500,0000,0000 \$ 5.500,0000,0000,0000,0000,0000,0000,000	7,060 7,060 7,060 7,060 7,060 7,060 6,087,500 6,087,500 6,087,500 5,2,2,66,312 2,12,890,49 3,071,665,07 2,089,993,69 5,62,123 5,52,103,386 0,0,87% 2,292 8,14 4,288 6,580	Competitive-Only Served Abore S5.25 313 357 1.785.750 2.537,999 4.321.749 5 2.394,204 2.151.12727 3.416.607.59 992,764.62 2.114,473.29 992,764.62 2.114,473.29 3 11.667.59 992,764.62 2.114,473.29 5 11.667.59 922,764.62 2.114,473.29 5 11.667.59 6 .580	3 3 LLC-Only Served C LLC-Only Served 1.381 1.331 3.37 1.354.200 3.3759 2.422.408 3.337.569 5 2.422.408 1.004.879.45 3.302.098.19 1.004.879.45 3.10.04879.45 1.004.879.45 3.03.0497.45 1.004.879.45 3.0497.45 1.004.879.45 4.210.209.45 1.508.6 4.6 4.772 6.5380	EEC ad impediately Stream 1.568,780 1.568,780 1.568,780 1.568,780 1.568,780 2.09,228,781 1.09,228,781 1.09,228,781 1.09,797,804 0.215,904 1.017,75,864 0.025 1.018 3.36 4.062 0.550	1.581,902 1.581,902 2.2480,081 2.233,312,32 2.183,929,6 606,211,43 5 11,962,398 0,625,9 1,470 2.62 5,110 6,530	1.593.712 1.593.712 5 2.509,458 2.249,587.54 3.626,201.90 1.042,056.17 2.215,643.73 616,2052 5 12.259,153 0.875 1.368 201 5.217 6.580	Unserved Below \$47.76 47 1,004,340 1,004,340 1,004,340 2,277,067,60 2,277,067,60 2,277,067,60 2,277,067,60 2,277,067,60 2,274,062,02 1,055,800,92 2,244,762,92 1,316 152 5,2264 6,590	5.000 Helow 539.38 S 356 1.613.907 1.013.907 5.2569.373 2.065.829.24 0.057.256 1.316 2.0822.44 0.5640 1.316 1.41 2.564 0.057 5.259.373 0.057 5.259.575 0.057 5.259.575 0.057 5.259.575 0.057 5.259.575 0.057 5.259.575 0.05755 0.0575 0.05755 0.05755 0.0575 0.0575 0.05755 0	Competitive-Only 1 intervel Abox 53/33 386 1.622.517 1.422.517 5.2.599.922 2.235.46.11 3.78,251.89 2.259.927 2.235.46.11 3.78,251.89 1.402.517 5.2.599.922 2.235.46.11 3.78,251.89 1.402.517 5.2.599.922 2.259.927 2.255.927 3.255.927 4.225.17 4.225.177 5.259.927 2.255.9277 2.	St.LC-Only Served Cc Lections 1 1.630.264 1.630.264 1.630.264 1.630.264 1.630.264 2.265.42671 2.225.542672 2.225.542672 3.352.149.12 1.2974.08250 0.2975 3.126249 0.2975 1.2022 0.2975 0	LLC and peritorly Series 4 1.600.264 1.600.264 1.600.264 1.600.264 1.600.264 1.600.264 5 2.683.491 2.412.756 2.412.756 2.685.491 2.412.756 2.685.491 2.685.491 2.415.577 1.107 5.99 5.266 5.266	1.330.264 1.630.264 1.630.264 1.630.264 1.2.460.3026 1.138.299 1.138.299 1.138.297 1.138.297 1.148.277 1.089 5.777 5.476 5.777 5.476 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.77777 5.77777 5.777777 5.7777777777	\$ 2 3 1 2 5 13

CC Communications Enhanced A-CAM Analysis Confidential projected information for internal discussion and company management purposes only

	Total 2024-203	8 2024	202	5 2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
cy Rate of Return Support:																
Common Line Revenue Requirement	\$ 145,22				233 \$ 9,343,553									9,981,292 \$		
Less: Subscriber Line Charge Revenue	(2,55			257,068) (233		(191,055)	(173,623)	(159,306)	(148,455)	(141,382)	(138,318)	(137,314)	(135,793)	(124,813)	(113,613)	()
Less: Federal Universal Service Charge	(53				309) (44.576)	(40.292)	(36.573)	(33.519)	(31.204)	(29.695)	(29.042)	(28.827)	(28.503)	(26,198)	(23.847)	
Less: Consumer Broadband Only (@ \$42 per customer per month)	(36,86			945,440) (2,090		(2,347,884)	(2,452,968)	(2,538,144)	(2,601,144)	(2,639,952)	(2,653,056)	(2,653,056)	(2,653,056)	(2,706,117)	(2,760,239)	(2
CAF BLS Support	105,27	0,459 5,0	57,605 5,	959,879 6,841	009 6,861,924	7,315,920	7,282,638	7,315,572	7,534,702	7,593,656	7,457,074	7,617,210	7,472,640	7,124,164	6,784,153	6
Less: Budget Control Mechanism	(16,17	3,854)		(89,398) (307	845) (514,644)	(768,172)	(983,156)	(1,207,069)	(1,393,920)	(1,480,763)	(1,528,700)	(1,637,700)	(1,681,344)	(1,602,937)	(1,526,435)	(1
FNPRM Adjustments:																
Less: Competitive Overlap Impact on Support	(16,81			109,399) (1,234		(1,237,388)	(1,190,471)	(1,154,380)	(1,160,480)	(1,155,210)	(1,120,339)	(1,130,003)	(1,094,434)	(1,043,397)	(993,600)	
Less: Increase in CBOL Imputation Rate	(8,75	7,605) (4	23,840) (463,200) (497	760) (529,980)	(559,020)	(584,040)	(604,320)	(619,320)	(628,560)	(631,680)	(631,680)	(631,680)	(637,997)	(650,757)	
Total CAF BLS Support	\$ 63,52	2,559 \$ 4,	85,560 \$ 4,	297,882 \$ 4,800	772 \$ 4,617,796	\$ 4,751,340 \$	\$ 4,524,971 5	4,349,802	\$ 4,360,982	§ 4,329,123 §	4,176,354 \$	4,217,827 \$	4,065,181 \$	3,839,833 \$	3,613,363 \$	s :
High Cost Loop Support (year revenue received)	10,57	1 1	71,683 1,	047,244 959	931 888,572	940,454	779,481	731,060	636.957	567,489	537,100	501,876	473,329	468,743	441,134	
Less: Budget Control Mechanism	(1,30	1, 156)	/1,083 1,	(15,709) (43	931 888,572 197) (66,643)	(98,748)	(105,230)	(120,625)	(117,837)	(110,660)	(110,106)	(107,903)	(106,499)	(105,467)	(99,255)	
Total High Cost Loop Support (year promue provised)	\$ 9.26				734 \$ 821.929								366 830 \$	363 276 \$	341.879 \$	s
																-
Lezacv Rate of Return Support	\$ 72.79	1.354 \$ 5.	\$57.242 \$ 5.	329.417 \$ 5.717	.506 \$ 5.439.725	\$ 5.593.046	\$ 5.199.222	\$ 4.960.237	\$ 4.880.102	\$ 4.785.952	\$ 4.603.349	\$ 4.611.799	\$ 4.432.011	\$ 4.203.109	\$ 3.955.241	S
nce A-CAM Support:																
Enhanced A-CAM Support (Transitional support calculation FCC 54311)	78,47	5,660 5,5	41,098 5,	941,098 5,941	098 5,941,098	5,941,098	5,941,098	5,703,454	5,465,810	5,228,166	4,990,522	4,752,878	4,515,234	4,277,591	4,039,947	
Enhanced A-CAM Revenue Inpact	78,47		41.098 5.	941.098 5.941	098 5.941.098	5.941.098	5.941.098	5,703,454	5,465,810	5.228.166	4,990,522	4,752.878	4,515,234	4,277,591	4.039.947	
Ennanced A-CAM Revenue inpact	/8,4/	5,660 52	41,098 5,	941,098 5,941	098 5,941,098	5,941,098	3,941,098	5,705,454	5,465,810	5,228,100	4,990,522	4,/52,8/8	4,313,234	4,277,391	4,039,947	
nced ACAM Support greater (less) than Legacy Rate of Return Support	\$ 5,68	1,307 \$ 5	83,856 \$ 6	11,681 \$ 223,	592 \$ 501,373	\$ 348,052	\$ 741,876	\$ 743,217	\$ 585,708	\$ 442,214	\$ 387,174	\$ 141,079	\$ 83,224	\$ 74,482	\$ 84,705	s
What-if Revenue Scenario Analysis:																
Enhanced ACAM Support greater (less) than Legacy Rate of Return Support - No Budget Control Mechanism	\$ (10,489								Location Analysis							
Enhanced ACAM Support greater (less) than Legacy Rate of Return Support - No Competitive Overlap inhanced ACAM Support greater (less) than Legacy Rate of Return Support - No BCM and No Competitive Overlap Impact	\$ (11,132 \$ (27,305							Total Lo	cations							
пишен телен энфрол усын (коллин кезуку кыс от кенин энфрол - то вест ши то сощените отенир шрже	5 (27,50)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Total	Un	supported Locations			upported Locations						
					Study Area	Unserved Below \$63.69	Served Below \$52.50	Served Above	ILEC-Only Served Locations	ILEC and Competitively	Unserved Locations					
					12,549	182	7,416	\$52.50 699	1,381	Served Locations 1,626	1,245					
				Unsupported Lo	Non-Trib ations		Supported Locations		F	Un	supported Locations	Tribal A		upported Locations		
			Unserved		ations	II.EC.Only Served	ILEC and		F	Unserved Below			St	ILEC and		
			Unserved \$63.6	Below Served Belo	ations	II.EC.Only Served		Unserved Locations	-		Served Below		St		inserved Locations	
Location buildout obligation (some taktor algorism to sum for lapsy ROR and Edward & CAM)		1,427		Below Served Belo 9 \$52.50	ations w Competitive-Only	ILEC-Only Served	ILEC and competitively Served	Unserved Locations	-	Unserved Below	Served Below	Competitive-Only 1	LEC-Only Served	ILEC and impetitively Served U	inserved Locations	
		1,427		Below Served Belo 9 \$52.50	ations w Competitive-Only Served Above \$52.50	ILEC-Only Served Locations C	ILEC and Competitively Served Locations			Unserved Below \$47.76	Served Below \$39.38 Second	Competitive-Only I erved Above \$39.38	LEC-Only Served	ILEC and impetitively Served U	inserved Locations	
Location buildout obligation (anone balant adgrism to sum for Leger, HOR and Educed & CAM) sital favestment:		1,427		Below Served Bele 9 \$52.50 135 7	ations w Competitive-Only Served Above \$52.50	ILEC-Only Served Locations C	ILEC and Competitively Served Locations		F	Unserved Below \$47.76	Served Below \$39.38 Second	Competitive-Only I erved Above \$39.38	LEC-Only Served	ILEC and impetitively Served U	inserved Locations	
tal Investment: Capital Investment at \$5,000 per location	7,13	5,000	\$63.6	Below Served Bele 9 \$52.50 135 7 3,567	ations w Competitive-Only Served Above \$52.50 060 313 714 357 500 1.783,750	S ILEC-Only Served Locations 1,381 357 1,783,759	ILEC and Competitively Served Locations 1,622	1,234	-	Unserved Below \$47.76 47	Served Below \$39.38 St 356	Competitive-Only 1 erved Above \$39.38 386	St LEC-Only Served Locations Co	ILEC and propertitively Served U Locations 4	11	
ial Investment: Capital Investment at \$5.000 per location Oder Capital Investment:	7,13 26,41	5,000	\$63.6	Below Served Bele 9 \$52.50 135 7 500,000 2,520	ations w Competitive-Only Served Above \$52.50 060 313 714 357 500 1.783.750 000 2.537.999	ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200	ILEC and Competitively Served Locations 1,622	1,234	1.593,712	Unserved Below \$47.76 47 1.604.340	Served Below \$39.38 St 356 1,613.907	Competitive-Only 1 arved Above \$39.38 386 1.622.517	St LEC-Only Served Ca Locations	ILEC and mpetitively Served U Locations 4 1.630.264	1,630,264	
tal lavestment: Capital lavestment at \$5,000 per location	7,13	5,000	\$63.6	Below Served Bele 9 \$52.50 135 7 3,567	ations w Competitive-Only Served Above \$52.50 060 313 714 357 500 1.783.750 000 2.537.999	S ILEC-Only Served Locations 1,381 357 1,783,759	ILEC and Competitively Served Locations 1,622	1,234	1.593,712 1.593,712	Unserved Below \$47.76 47	Served Below \$39.38 St 356	Competitive-Only 1 erved Above \$39.38 386	St LEC-Only Served Locations Co	ILEC and propertitively Served U Locations 4	11	
al Investment: Canital Investment Canital Investment Total Canital Investment	7,13 26,41	5,000	\$63.6	Below Served Bele 9 \$52.50 135 7 500,000 2,520	ations w Competitive-Only Served Above \$52.50 060 313 714 357 500 1.783.750 000 2.537.999	ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200	ILEC and Competitively Served Locations 1,622	1,234		Unserved Below \$47.76 47 1.604.340	Served Below \$39.38 St 356 1,613.907	Competitive-Only 1 arved Above \$39.38 386 1.622.517	St LEC-Only Served Ca Locations	ILEC and mpetitively Served U Locations 4 1.630.264	1,630,264	
al lavestment: Capital lovestment at \$5,000 per location Older Capital lovestment Total Capital lovestment BSE:	7,13 26,41	5,000	193,499 2 193,499 2	Below Served Belo 9 \$52.50 135 7 500.000 2.520 500.000 2.520	ations w Competitive-Only Served Abore \$52:50 060 313 714 357 500 1.783,750 0.00 2.537,999 .500 4.321,749	ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 3,337,950	ILEC and Competitively Served Locations 1,622	1,234	1.593.712	Unserved Below \$47.76 47 1.604,340 1.604,340	Served Below \$39.38 Si 356 1.613.907 1.613.907	Competitive-Only 1 arved Above \$39.38 386 1.622.517 1.622.517	St LEC-Only Served Ca Locations	ILEC and ILEC and ILEC and Locations 4 1.630.264 1.630.264	11 1.630.264 1.630.264	
tal Investment: Capital Investment at \$5,000 per location Oder Capital Investment Total Capital Investment asse:	7,13 26,41	5,000 1,913 1, 5,913 1.	193,499 2 193,499 2	Below Served Bele 9 \$52.50 135 7 500,000 2,520	ations w Competitive-Only Served Above \$52:50 060 313 714 357 500 1.783,750 0.00 2.537,999 .500 4.321,749	ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200	ILEC and Competitively Served Locations 1,622	1,234		Unserved Below \$47.76 47 1.604.340	Served Below \$39.38 St 356 1,613.907	Competitive-Only 1 arved Above \$39.38 386 1.622.517	St LEC-Only Served Ca Locations	ILEC and mpetitively Served U Locations 4 1.630.264	1,630,264	
ad lavedment: Capital levestment # \$5.000 per location Ober Capital levestment: Total Canital levestment ne: mi Specifie & Maintenance	7,13 26,41	5.000 1.913 1, 5.913 1. \$ 2,	193,499 2 193,499 2 193,499 2	Below Served Belo 9 \$52.50 135 7 500.000 2.520 500.000 2.520	ations ations w Competitive-Only Served Above \$52:50 060 313 714 357 500 1.783.750 0.000 2.537.999 500 4.321.749 312 \$ 2.394.204	ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 3,337,950	ILEC and competitively Served Locations 1.622 1.568,780 1.568,780	1,234 1,581,902 1.581,902	1.593.712	Unserved Below \$47.76 47 1.604,340 1.604,340	Served Below \$39.38 Si 356 1.613.907 1.613.907	Competitive-Only 1 arved Above \$39.38 386 1.622.517 1.622.517	St LEC-Only Served Locations	ILEC and ILEC and ILEC and Locations 4 1.630.264 1.630.264	11 1.630.264 1.630.264	s
tal Investment: Canital Investment: Canital Investment: Total Canital Investment Total Canital Investment anse: an Specific & Maintonance ant Nonspecific (less depreciation) preciation & Americation)	7,13 26,41	5.000 1.913 1. 5.913 1. \$ 2. 2.086 2.941	193,499 2 193,499 2 113,270 \$ 2, 939,91 2,101 2543,00 2,012	Below Served Below 9 \$52.50 135 7 500.000 2.52.50 338,778 \$ 2.364 338,778 \$ 2.364 332,87 \$ 2.364 220.92 3371.64	ations w Competitive-Only Served Above S52.50 0660 3113 714 357 714 357 500 1.783.759 000 2.537.599 000 4.321.749 312 \$ 2.394.204 0.49 2.151.127.27 507 3.416.067.59	S 2.422,459 S 2.422,459 S 2.422,459 S 2.422,459 S 2.422,459 S 2.422,459 S 2.422,459 S 3.302.658,19	ILEC and competitively Served Locations 1.622 1.568.780 1.568.780 \$ 2,451.083 2.198.228.79 3.548.705.11	1.234 1.581,902 1.581,902 \$ 2,480,081 2.223,332,27 3,433,431,27	1.593.712 \$ 2,509.458 2.249.587.54 3,626,201.90	Unserved Below \$47.76 47 1.664,340 1.664,340 2.277.067.69 3.663.551.90	Served Below \$39.38 \$6 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.305.829.28 3.489.589.93	Competitive-Only 1 rved Above \$39.38 386 1.622.517 1.622.517 5 2.599.922 2.335.463.11 3.738.251.89	St LEC-Only Served Co Locations Co 1.630.264 1.630.264 \$ 2.630.874 2.365.426.97 3.582.149.12	ILEC and Impetitively Served L Locations 4 1.630,264 1.630,264 \$ 2,683,491 2,412,736 3,653,792	1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868	s
al lavestment: Capital lavestment at \$5,000 per location Other Gapital lovestment Total Capital lovestment ant Specific Res Adversion Provider Capital Capital Capital Capital Capital Capital Capital Speciation Resources Adversion Speciation Resources Adversion Speciation Resources Adversion	7,13 26,41	5.000 1.913 1. 5.913 1. 2.086 2.941 966	193,499 2 193,499 2 113,270 \$ 2 ,939,91 2,101 2,54,30 2,919 2,54,30 2,919	Relow Served Below 9 Served Below 135 7 500,000 2.52 338,778 \$ 2.366 329,288 2.128,99 2,229,29 3.3716 9,229,88 2.128,99 12,20,92 3.3716 9,066,23 980,85	ations (Competitive-Only Served Abox 552:0) 060 313 714 357 500 1.787.750 000 2.537.590 0.00 4.321.749 312 \$ 2.394.204 04 2.151.127.27 567 3.416.0673 2.02 992.764.22	s ILEC-0hly Served C Locations II.381 1.381 357 1.787.750 3.337.950 2.174.195.83 3.802.698.19 1.004.839.46	LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.98,228,79 3.548,705,11 1.017,078,00	1.234 1.581.902 1.581.902 \$ 2.480.081 2.223.332.27 3.433.431.27 1.029.482.7	\$ 2,509,458 2.249,587,54 3,626,201,90 1,042,056,17	Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.666.551.90 1.054.800.92	Served Below \$393.8 \$5 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.305.829.28 3.489.589.93 1.067.719.93	Competitive-Only 1 erved Above \$39.38 386 1.622.517 1.622.517 5 2.599.922 2.335.463.11 3.738.251.89 1.0808.81.490	St LEC-Only Served Lecations Co 1.630.264 1.630.264 S 2.630.874 2.365.426.97 3.582.149.12 2.365.426.97 1.094.089.50	LEC and ILEC and LEC and L Locations 4 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.653.792 1.115.971	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291	s
tal Investment: Conital Investment at 55,000 per location Object Capital Investment Total Canital Investment and Sequence At Maintenance and S	7,13 26,41	5,000 1,913 1, 5,913 1, 5,913 1, 5,913 1, 2,941 96(2,941 96(2,941)	93,499 2 93,499 2 93,499 2 113,270 \$ 2, 939,91 2,101 2,541,30 2,916 1,503,24 96	Image: strength Below Served Below 99 Served Below 135 7 500.000 2.52 500.000 2.52 338.778 \$ 2.36 338.778 \$ 2.36 3200 3.012 328.8 2.128.99 200.020 3.012 320.023 3.980 320.024 2.089.99	ations 700 (Competitive-Only Served Abows 52:50) 5600 (Competitive-Only 5714 (Competitive-Only 5000 (Competitive-O	S S I.EC-Ohly Served Locations C 1.381 357 1.783,759 1.554,200 3.337,950 1.554,200 3.337,950 3.337,950 2.174,195,83 3.020,698,19 1.004,839,46 2.139,279,45	ILEC and competitively Served Locations 1.622 1.568.780 1.568.780 \$ 2,451.083 2.198.228.79 3.548.705.11 1.017.078.00 2.164.406.79	1.234 1.581.902 1.581.902 5 2.480.081 2.223.332.27 3.433,431.7 1.029.482.72 2.189.859.96	\$ 2,509,458 2.249,587.54 3,626,201.90 1,042,056.17 2,215,643.73	Unserved Below \$47.76 47 1.694.340 1.694.340 \$ 2.539.220 2.277.067.69 3.661.551.90 1.054.800.92 2.241.762.92	Served Below \$39.38 So 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.005.829.28 3.489.589.93 1.067.719.61 2.668.222.44	Competitive-Only 1 Competitive-Only 1 read Above \$39.38 1.622.517 1.622.517 1.622.517 1.622.517 5.2.599.922 2.335.463.11 3.738.251.89 1.080.814.90 2.2950.07.27	St LEC-Only Served Co Locations Co 1.630.264 1.630.264 S 2.630.874 2.365.426.97 3.582.149.12 1.094.089.50 2.322.182.47	ILEC and Impetitively Served L Locations 4 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.633.792 1.115.971 2.368.626	1.630.264 1.630.264 \$ 2,737,161 2,460.990 3,762,868 1,138,291 2,415,999	s
ad Investment # \$5,000 per location Object Capital Investment: Total Canital Investment Bescrifts & Maintenance and Nonspecific (loss depreciation) provident & Anomication Separation & Anomication Separation & Anomication	7,13 26,41	5,000 1913 1.1 5,913 1. 5,913 1. 5,913 2. 2,968 2,944 966 2,044 544	193,499 2 193,499 2 193,499 2 113,270 \$ 2 ,939,91 2,10 254,30 2,914 2,503,24 996 3,936,18 2,06 3,956,07 555	Image: served Bick Served Bick <td>ations ///// Kervel Alows 52:50 Servel Alows 52:50 060 313 714 357 714 357 715 2.51 716 2.51 717 357 717 357 718 2.51 719 2.51 719 2.51 719 2.51 719 2.51 710 2.5</td> <td>S S Lections classifier 1,381 357 1,781,750 classifier 3,331,950 3,337,950 2,174,195,83 3,302,098,19 1,104,839,46 2,139,279,45 3,802,698,19 1,204,839,46 2,134,195,83 3,802,698,19</td> <td>LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.198,228,79 3.548,705,11 1.017,078,00 2.164,406,79 596,361.95</td> <td>1.234 1.581,902 1.581,902 5 2.480,081 2.223,332.27 3,433,431.27 1.029,482,72 2,189,859,96 606,211,43</td> <td>1.593.712 \$ 2,509,458 2.249.587.54 3,626,201.90 1,042,056.17 2,215,643.73 616,205.82</td> <td>Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.666.551.90 1.054.800.92 2.241.762.92 6.25.348.02</td> <td>Served Below \$39.38 St 356 1.613.907 1.613.907 5 2.569.373 2.305.829.28 3.489.589.35 1.067,719.61 2.268.222.44 636.640.97</td> <td>Competitive-Only 1 2rved Above \$39.88 386 1.622.517 1.622.517 2.335.463.11 3.738.251.89 1.080.814.90 2.295.027.27 647.087.70</td> <td>St LEC-Only Served Co Locations Co 1.630 264 1.630 264 2.365.426.07 3.582.149.12 2.365.426.07 2.322.182.47 1.094.089.50 2.322.182.47</td> <td>LEC and Impetitively Served L Locations 4 1.630.264 1.630.264 2.683.491 2.412.736 3.653.792 1.115.971 2.388.626 670.845</td> <td>11 1,630,264 1,630,264 \$ 2,737,161 2,460,990 3,726,868 1,138,291 2,415,999 644,262</td> <td>s</td>	ations ///// Kervel Alows 52:50 Servel Alows 52:50 060 313 714 357 714 357 715 2.51 716 2.51 717 357 717 357 718 2.51 719 2.51 719 2.51 719 2.51 719 2.51 710 2.5	S S Lections classifier 1,381 357 1,781,750 classifier 3,331,950 3,337,950 2,174,195,83 3,302,098,19 1,104,839,46 2,139,279,45 3,802,698,19 1,204,839,46 2,134,195,83 3,802,698,19	LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.198,228,79 3.548,705,11 1.017,078,00 2.164,406,79 596,361.95	1.234 1.581,902 1.581,902 5 2.480,081 2.223,332.27 3,433,431.27 1.029,482,72 2,189,859,96 606,211,43	1.593.712 \$ 2,509,458 2.249.587.54 3,626,201.90 1,042,056.17 2,215,643.73 616,205.82	Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.666.551.90 1.054.800.92 2.241.762.92 6.25.348.02	Served Below \$39.38 St 356 1.613.907 1.613.907 5 2.569.373 2.305.829.28 3.489.589.35 1.067,719.61 2.268.222.44 636.640.97	Competitive-Only 1 2rved Above \$39.88 386 1.622.517 1.622.517 2.335.463.11 3.738.251.89 1.080.814.90 2.295.027.27 647.087.70	St LEC-Only Served Co Locations Co 1.630 264 1.630 264 2.365.426.07 3.582.149.12 2.365.426.07 2.322.182.47 1.094.089.50 2.322.182.47	LEC and Impetitively Served L Locations 4 1.630.264 1.630.264 2.683.491 2.412.736 3.653.792 1.115.971 2.388.626 670.845	11 1,630,264 1,630,264 \$ 2,737,161 2,460,990 3,726,868 1,138,291 2,415,999 644,262	s
al Investment: Capital Investment # 55.000 per Instation Obser Capital Investment Total Canital Investment and Nonspecific (less depreciation) presidior de Anantization presidior de Anantization presidior de Anantization presidior de Locame	7,13 26,41	5,000 1.913 1, 5.913 1, 5.913 1, 2.944 2.944 5.946 2.944 5.946 2.944	193,499 2 193,499 2 193,499 2 113,270 \$ 2 ,939,91 2,107 2,543,30 2,017 5,032,4 96 5,05,07 55 5,07 55	Image: strength Birlow Served Birlow 9 \$reved Birlow 9 \$reved Birlow 135 7 500.000 2.520 500.000 6.087 338,778 \$ 2.366 220.023 379.08 220.023 379.08 220.023 379.09 220.023 390.09 220.023 390.09 20.05.13 980.58 506.14 2.089.99 506.38 \$ 12.10	ations /// Competitive-Only Served Alexes (52.50) 060 313 714 357 550 1.785.750 312 \$ 2.394.204 4.221.749 312 \$ 2.394.204 4.221.749 313 \$ 2.394.204 4.221.749 3141.067.753 316 971.755 327 341.067.753 316 971.755 328 51.1145.751	S S LLEC-Ohly Served Locations C 1.381 357 1.783,750 3.37 1.783,750 3.337,950 2.174,195,83 3.807,098,19 1.004,839,46 2.132,279,45 5.86,654,53 512,130,127	LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 1.568,780 S 2.451.083 2.198,228,79 3.548,705.11 1.017.078,00 2.164.406.79 596,361.95 1.1073,78.64	1.234 1.581,902 1.581,902 5 2.480,081 2.223,352,27 3.433,431,27 1.029,482,72 2.189,859,96 600,211,43 5 11,962,598	1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153	Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.663.551.90 1.054.800.92 2.241.762.92 6.25.31.90 1.64.20.751	Served Below \$39.38 St 1.613.907 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.005.829.28 3.489.589 93 1.067.719.61 2.268.222.44 6.36.640.97 \$ 1.233.7375	Competitive-Only 1 Competitive-Only 1 386 1.622.517 1.622.517 1.622.517 5 2.599.922 2.335.463.118 1.738.251.18 1.738.255.257.27 1.758.255.257.27 1.758.255.257.27 1.758.255.257.27 1.758.255.257.27 1.758.255.257.27 1.758.255.257.257.257.257.257.257.257.257.257	St LEC-Only Served Co Locations Co 1.630.264 Co 1.630.264 S 2.065.426.07 S 1.530.264 S 2.045.426.07 S 2.052.189.12 1.094.089.50 2.322.182.47 657.601.29 S 12.652.413	LEC and LLEC and Locations 4 1.630.264 1.630.264 1.630.264 \$ 2.683.491 2.412.756 3.633.792 1.115.971 2.388.626 670.845 \$ 12.905.462	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571	s
tal Investment: Cavital Investment at 55,500 per location Ober Capital Investment Total Cavital Investment Ant StapeCife A Maintenance and NonpeCife (less depreciation preciation & Amerization assume Operations apreato Operations apreato Operations Total France Total France Ys change from prior year (less depreciation expense)	7,13 26,41	5,000 1913 1.1 5,913 1. 5,913 1. 5,913 2. 2,968 2,944 966 2,044 544	193,499 2 193,499 2 193,499 2 113,270 \$ 2 ,939,91 2,107 2,543,30 2,017 5,032,4 96 5,05,07 55 5,07 55	Image: strength Birlow Served Birlow 9 \$reved Birlow 9 \$reved Birlow 135 7 500.000 2.520 500.000 6.087 338,778 \$ 2.366 220.023 379.08 220.023 379.08 220.023 379.09 220.023 390.09 220.023 390.09 20.05.13 980.58 506.14 2.089.99 506.38 \$ 12.10	ations ///// Kervel Alows 52:50 Servel Alows 52:50 060 313 714 357 714 357 715 2.51 716 2.51 717 357 717 357 718 2.51 719 2.51 719 2.51 719 2.51 719 2.51 710 2.5	S S Lections classifier 1,381 357 1,781,750 classifier 3,331,950 3,337,950 2,174,195,83 3,302,098,19 1,104,839,46 2,139,279,45 3,802,698,19 1,204,839,46 2,134,195,83 3,802,698,19	LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.198,228,79 3.548,705,11 1.017,078,00 2.164,406,79 596,361.95	1.234 1.581,902 1.581,902 5 2.480,081 2.223,332.27 3,433,431.27 1.029,482,72 2,189,859,96 606,211,43	1.593.712 \$ 2,509,458 2.249.587.54 3,626,201.90 1,042,056.17 2,215,643.73 616,205.82	Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.666.551.90 1.054.800.92 2.241.762.92 6.25.348.02	Served Below \$39.38 St 356 1.613.907 1.613.907 5 2.569.373 2.305.829.28 3.489.589.35 1.067,719.61 2.268.222.44 636.640.97	Competitive-Only 1 2rved Above \$39.88 386 1.622.517 1.622.517 2.335.463.11 3.738.251.89 1.080.814.90 2.295.027.27 647.087.70	St LEC-Only Served Co Locations Co 1.630 264 1.630 264 2.365.426.07 3.582.149.12 2.365.426.07 2.322.182.47 1.094.089.50 2.322.182.47	LEC and Impetitively Served L Locations 4 1.630.264 1.630.264 2.683.491 2.412.736 3.653.792 1.115.971 2.388.626 670.845	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262	s
ital lavestanent: Capital lavestanent: Oder Capital Investment: Total Capital Investment aus: Inat Specific & Muintenance Inat Nonspecific (less depreciation) speciations Automatication) Speciations Automatications Speciations Automatications Speciations Automatications Total Laconson Speciations Automatication expense)	7,13 26,41	5,000 1.913 1, 5.913 1, 5.913 1, 2.944 2.944 5.946 2.944 5.946 2.944	\$63.4 193.499 2 193.499 2 193.499 2 103.24 90 303.24 96 936.18 2.06 955.07 55.07 595.07 5 9% 0.8	Itelow Served Bick 9 \$22.50 135 7 500.000 2.557 500.000 6.067 338.778 \$ 2.366 320.000 6.067 338.778 \$ 2.368 2.12.09 3.371.66 3.866.14 2.289.99 2.20.92 3.971.66 5.066.14 2.089.99 2.09.23 3.961.13 5.06.288 \$ 12.108.97 75 0	ations Competitive-Only Served Abore 502 9 Served Abore 502 9 313 714 357 500 1.785.750 0.000 2.537.900 300 4.321.747 500 5.321.747 500 5.321.7475 5.321	S S LLEC-OhJ Served Locations C 1.381 357 1.783,759 1.554,200 3.337,950 3.337,950 \$ 2.1422,459 2.174,195,83 3.802,698,19 1.04,839,46 2.139,279,45 5.866,654,33 0.84%	ILEC and Competitively Served Locations 1.622 1.622 1.68,780 1.568,780 1.568,780 1.568,780 1.568,780 1.568,780 1.09,228,70 1.01,073,705 1.01,073,705 1.01,073,705 1.01,073,864 0.8276 5.11,975,864 0.8276	1.234 1.581,902 1.581,902 \$ 2.480,081 2.223,332,27 3.433,431,27 1.029,482,27 6,062,211,43 \$ 11,962,398 0.85%	1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 0.87%	Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.69 2.663.531.90 1.644.800.92 2.777.687.09 1.644.800.92 2.753.88.02 5.12.402.751 0.87%	Served Below \$39.38 S 356 1.613.907 1.613.907 \$ 2,569.373 2.305.829.28 3.489.589.33 1.067.719.64 2.566.40.97 \$ 12.337.375 0.8856	Competitive-Only 1 2 revel Above S39-38 386 1.622.517 1.622.517 1.622.517 5 2.599.922 2.353.5463.11 3.738.251.89 1.080.814.90 5 12.066.507 5 12.067.507 5 12.077 5 12.0777 5 12.0777 5 12.0777 5 12.0777 5 12.0777 5 12.0777 5 12.07777 5 12.07777 5 12.07777 5 12.077777 5 12.07777777 5 12.0777777777777777777777777777777777777	St LEC-Only Served Locations Co 1.630,264 - 1.630,264 - 1.630,264 - 2.365,426,97 - 3.582,149,12 1.094,089,50 2.322,182,479 5 12.622,413 0.88% 0.88% -	LEC and LLEC and Locatively Served U 4 1.630.264 1.630.264 5 2,683.491 2.412.736 3.633.792 1.115.971 2.670.845 \$ 12.905.462 1.43%	11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.36.809 1.138.809 2.415.999 2.415.999 2.415.999 2.415.999 2.415.995 1.435%	s
tal Investment it \$5.000 per location Ober Cepital Investment Total Canital Investment Total Canital Investment and Specific & Maintenance and Specific & Maintenance Specific & Specific	7,13 26,41	5,000 1.913 1, 5.913 1, 5.913 1, 2.944 2.944 5.946 2.944 5.946 2.944	93,499 2 93,499 2 94,499 2 94,	Below Served Belo 9 52:2.50 135 7 500,000 2.52: 500,000 6.08: 338,778 \$ 2.366 329.98 2.12:849 200.01 3.5667 201.99 3.571,86 329.88 \$ 12.10:91 201.99 3.561,72 201.99 \$ 561,12 201.99 \$ 561,12 201.9 \$ 21,210 201.9 \$ 561,12 201.9 \$ 561,12 201.9 \$ 21,210 201.9 \$ 561,12 201.9 \$ 251,20 201.9 \$ 251,20 201.9 \$ 251,20 201.9 \$ 251,20 201.9 \$ 251,20 201.9 \$ 251,20	ations 7 Competitive-Only Served Alows 52-50 5000 313 714 357 550 1.785.750 0000 2.537.999 5500 4.321.799 550 4.321.799 550 4.321.799 557 3.416.0575 102 992.754.62 346 6.81% 0.81%	S S I.E.Cohly Served Locations C 1.381 357 1.781,750 1.554,200 3.337,950 2.174,195,83 3.02,095,190 1.044,839,46 2.138,195,83 3.082,095,190 1.044,839,46 2.138,127 0.8479,00 0.8479 1.0845 586,654,53 5 1.808	LEC and competitively Served Locations 1.622 1.568,780 1.568,780 1.568,780 2.98,228,79 3.548,705,11 1.017,078,00 2.164,406,79 5.93,61,05 5.11273,864 0.8275 1.618	1.234 1.581,902 1.581,902 \$ 2.480,081 2.223,332,27 1.029,482,72 2.189,859,96 <u>606,211,43</u> \$ 11,662,398 0.85% 1.470	1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.202.82 \$ 12.259.153 0.87% 1.368	Unserved Below \$47.76 47 1.604.340 1.604.340 5 2.2539.220 2.277.067.69 3.666.351.90 1.634.800.92 2.247.067.69 1.634.800.92 5 12.402.751 0.87% 0.87%	Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2,569.373 2,305.879.28 3,489.589.33 1.067.719.61 2,268.222.44 63.66.609.589.28 0.885 ⁶ 0.885 ⁶ 1.316	Competitive-Only 1 read Above 339-38 386 1.622.517 1.625.57 1.266.567 1.316 1.316	St LEC-Only Served Co Lecations Co 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.094,089,50 - 2.325,2182,47 - 0.687,601,29 S 1.265,2413 - 0.2875,028% -	Little and Little (b) Served L Locations 4 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.633.792 1.115.971 2.388.626 670.265 \$ 12.905.460 \$ 1.43% 1.197	1.630.264 1.630.264 1.630.264 5 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 6.84.262 5 13.615.571 1.43%	s
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