

CHURCHILL COUNTY COMMISSIONERS CC COMMUNICATIONS MANAGEMENT CHURCHILL COUNTY, NEVADA

899 South Maine Street Mailing Address PO Box 1390 Fallon, Nevada 89407 (775) 423-7171 Ext. 1215 Fax: (775) 423-0317 Contact Person: Shelly Bunyard, Administrative Assistant E-mail: <u>shelly.bunyard@cccomm.co</u>

****NOTICE OF SPECIAL PUBLIC MEETING****

AGENDA PLEASE POST

PLACE OF MEETING: Churchill County Administrative Building, Commission Chambers, 155 North Taylor Street Suite 145, Fallon, Nevada DATE & TIME: September 20, 2023 at 10:00 AM TYPE OF MEETING: SPECIAL CC Communications Management Meeting

If you wish to make public comment, you may provide them at the meeting or via email, no later than 4:30 PM the day before the meeting, to <u>shelly.bunyard@cccomm.co</u>.

Notes:

- I. These meetings are subject to the provisions of Nevada Open Meeting Law (NRS Chapter 241). Except as otherwise provided for by law, these meetings are open and public.
- II. Action will be taken on all Agenda items, unless otherwise noted.
- III. The Agenda is a tentative schedule. The CC Communications Management Board may act upon Agenda items in a different order than is stated in this notice – so as to affect the people's business in the most efficient manner possible.
- *IV.* In the interest of time, the CC Communications Management Board reserves the right to impose uniform time limits upon matters devoted to public comment.
- V. Any statement made by a member of the CC Communications Management Board during the public meeting is absolutely privileged.
- VI. All persons participating in the meetings are put on notice that an audio and video

recording is made of these meetings.

AGENDA:

- 1. Call to Order.
- 2. Public Comment.
- 3. Verification of Posting of Agenda.
- 4. Consideration and possible action re: Approval of Agenda as submitted or revised.
- 5. New Business.
 - A. Consideration and possible action re: Enhanced ACAM II election pursuant to WC Docket No.10-90
- 6. Affidavit of Posting:
- 7. Public Comment.
- 8. Adjournment.

STATE OF NEVADA) : ss. County of Churchill)

I, *Shelly Bunyard, Administrative Assistant*, do hereby affirm that I posted, or caused to be posted, a copy of this notice of public meeting, on or before the **14th day of September, 2023 between the hours of 1 pm and 5 pm**, at the following locations in Churchill County, Nevada:

- 1. Churchill County Administration Building, 155 N. Taylor St., Fallon, NV;
- 2. The CC Communications Website @ <u>www.cccomm.info;</u>
- 3. The State of Nevada Website @ https://notice.nv.gov/.

Sully Bunyard

Shelly Bunyard, Administrative Assistant

Shelly Bunyard, Administrative Assistant, who was subscribed and sworn to before me this September 14, 2023

Samela 4

Pamela D. Moore, Deputy Clerk to the Board

Endnotes:

Disclosures:

**CC* Communications is an equal opportunity provider and employer. *Accommodations/Nondiscrimination:*

*Notice to Persons with Disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the CC Communications Executive Office in writing at P.O. Box 1390, Fallon, NV 89407 (Attn: Shelly Bunyard), or by calling 775-423-7171 ext. 1215 at least two days in advance. *In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its agencies, offices, employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies or complaint filing deadlines vary by program or incident. Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible agency [(775)423-4092] or USDA's TARGET Center at (202)720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800)877-8339. Additionally, program information may be available in languages other than English. To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at: http://www.ascr.usda.gov/complaint filing cust.html and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the Complaint Form, call (866)632-9992. Submit your completed form or *letter to USDA by:*

- 1. Mail: U.S. Department of Agriculture Office of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW Washington, D.C. 20250-9410;
- 2. Fax: (202)690-7442; or
- 3. Email: program.intake@usda.gov.

Procedures:

*The public meetings may be conducted according to rules of parliamentary procedure. *Persons providing public comment will be asked to state their name for the record. *The CC Communications Management Board reserves the right to restrict participation by persons in the public meeting where the conduct of such persons is willfully disruptive to the people's business.

*All supporting materials for this Agenda, previous Agendas, or Minutes are available by requesting a copy from the CC Communications Office, 775-423-7171 ext. 1215. During the meeting, there will be one copy available for public inspection. Additional copies are available by making the request from the CC Communications Office. You are entitled to one copy of the supporting materials free of charge.



CC Communications Agenda Report

Date Submitted: September 11, 2023

Agenda Item #: <u>New Business - A</u> Meeting Date Requested: September 20, 2023

To:Board of Churchill County CommissionersFrom:Mark Feest, General Manager / CEOSubject Title:Consideration and possible action re: Enhanced ACAM II election pursuant to
WC Docket No.10-90

Type of Action Requested: Accept

Does this action require a Business Impact Statement? No

Recommend Board Action: Alternative proposed motions:

Motion to elect participation in Enhanced ACAM II and authorization for CC Communications Management to notify the FCC.

or

Motion to decline participation in Enhanced ACAM II.

Discussion: At the September 7, 2023 meeting, CC Communications management discussed the Enhanced ACAM II offer from the FCC and the related ORDER and FNPRM. With respect to ILEC Provider of Last Resort obligations, CC Communications is currently on legacy Rate of Return. The enhanced Alternative Connect America cost Model "ACAM" II offer would move CC Communications from the legacy RoR support to model support. Based upon the inputs in the model, the FCC has determined a set amount of support for the next 15 years. Management will review the projections with the board (attached hereto). Management will discuss the risks and unknowns of 1) remaining on RoR, and 2) transitioning to E ACAM II.

Alternatives: Failure to pass a motion will effectively decline participation in Enhanced ACAM II per the Order.

Fiscal Impact:

Explanation of Impact: The fiscal impact over the next 15 years of the Enhanced ACAM II program is dependent on several variables discussed in the meeting.

Funding Source: NA

Prepared By: Shelly Bunyard, Administrative Assistant

Reviewed By:

Mark Fist

Date: September 14, 2023

Date: September 14, 2023

Mark Feest, General Manager

Jamie J. Hyde

Jamie Hyde, Chief Financial Officer

Board Action Taken: Motion:

Sully Bunyard

(Vote Recorded By)

| 1) | None | Aye: 0 |
|----|------|---------------|
| 2) | None | Nay: 0 |

The submission of this agenda report by county officials is not intended, necessarily, to reflect agreement as to a particular course of action to be taken by the board; rather, the submission hereof is intended, merely, to signify completion of all appropriate review processes in readiness of the matter for consideration and action by the board.

CC Communications Enhanced A-CAM Analysis Confidential projected information for internal discussion and company management purposes only

| | Total 2024-2 | 2038 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
|--|----------------------|---|--|---|--|--|---|--|--|---|---|--|---|---|--|--|--|
| acy Rate of Return Support: | | | | | | | | | | | | | | | | | |
| Common Line Revenue Requirement | | ,222,481 | \$ 7,781,820 \$ | | 9,214,233 | | | | | | \$ 10,404,685 \$ | | | | 9,981,292 \$ | | |
| Less: Subscriber Line Charge Revenue | | ,551,362) | (283,973) | (257,068) | (233,323) | (211,137) | (191,055) | (173,623) | (159,306) | (148,455) | (141,382) | (138,318) | (137,314) | (135,793) | (124,813) | (113,613) | (1 |
| Less: Federal Universal Service Charae | | (537.523) | (60.114) | (54.375) | (49.309) | (44.576) | (40.292) | (36.573) | (33.519) | (31.204) | (29.695) | (29.042) | (28.827) | (28.503) | (26,198) | (23.847) | (|
| Less: Consumer Broadband Only (@ \$42 per customer per month) | | ,863,137) | (1,780,128) | (1,945,440) | (2,090,592) | (2,225,916) | (2,347,884) | (2,452,968) | (2,538,144) | (2,601,144) | (2,639,952) | (2,653,056) | (2,653,056) | (2,653,056) | (2,706,117) | (2,760,239) | (2,8 |
| CAF BLS Support | 105,2 | ,270,459 | 5,657,605 | 5,959,879 | 6,841,009 | 6,861,924 | 7,315,920 | 7,282,638 | 7,315,572 | 7,534,702 | 7,593,656 | 7,457,074 | 7,617,210 | 7,472,640 | 7,124,164 | 6,784,153 | 6,4 |
| Less: Budget Control Mechanism | (16, | ,173,854) | - | (89,398) | (307,845) | (514,644) | (768,172) | (983,156) | (1,207,069) | (1,393,920) | (1,480,763) | (1,528,700) | (1,637,700) | (1,681,344) | (1,602,937) | (1,526,435) | (1,4 |
| FNPRM Adjustments: | | | | | | | | | | | | | | | | | |
| Less: Competitive Overlap Impact on Support Less: Increase in CBOL Imputation Rate | (16,1 | ,816,441) | (1,048,206) | (1,109,399) | (1,234,632) | (1,199,504) | (1,237,388) | (1,190,471) | (1,154,380) | (1,160,480) | (1,155,210) | (1,120,339) | (1,130,003) | (1,094,434) | (1,043,397) | (993,600) | C |
| Total CAF BLS Support | \$ 72.3 | ,280,164 | \$ 4,609,400 \$ | 4,761,082 \$ | 5,298,532 | \$ 5,147,776 | \$ 5,310,360 \$ | \$ 5,109,011 5 | 4,954,122 | \$ 4,980,302 | \$ 4,957,683 \$ | 4,808,034 | \$ 4,849,507 \$ | 4,696,861 \$ | 4,477,830 \$ | 4,264,119 \$ | s 4. |
| | | | | | | | | | | | | | | | | | |
| High Cost Loop Support (year revenue received) | 10, | ,572,951 | 1,171,683 | 1,047,244 | 959,931 | 888,572 | 940,454 | 779,481 | 731,060 | 636,957 | 567,489 | 537,100 | 501,876 | 473,329 | 468,743 | 441,134 | 4 |
| Less: Budget Control Mechanism | | ,304,156) | | (15,709) | (43,197) | (66,643) | (98,748) | (105,230) | (120,625) | (117,837) | (110,660) | (110,106) | (107,903) | (106,499) | (105,467) | (99,255) | s |
| Total High Cost Loop Support (year revenue received) | \$ 9.3 | ,268,795 | \$ 1,171,683 \$ | 1,031,536 \$ | 916,734 | \$ 821,929 | \$ 841,706 \$ | \$ 674,251 \$ | 610,435 | \$ 519,120 | \$ 456,829 \$ | 426,995 \$ | \$ 393,973 \$ | 366,830 \$ | 363,276 \$ | 341,879 \$ | \$ |
| Lesacv Rate of Return Support | \$ 81.3 | .548.959 | \$ 5.781.082 | \$ 5.792.617 | \$ 6.215.266 | \$ 5.969.705 | \$ 6.152.066 | \$ 5.783.262 | \$ 5.564.557 | \$ 5.499.422 | \$ 5.414.512 | \$ 5.235.029 | \$ 5.243.479 | \$ 5.063.691 | \$ 4.841.105 | \$ 4.605.998 | \$ 4 |
| ance A-CAM Support: | | | | | | | | | | | | | | | | | |
| Enhanced A-CAM Support (Transitional support calculation FCC 54311) | 78,4 | ,475,660 | 5,941,098 | 5,941,098 | 5,941,098 | 5,941,098 | 5,941,098 | 5,941,098 | 5,703,454 | 5,465,810 | 5,228,166 | 4,990,522 | 4,752,878 | 4,515,234 | 4,277,591 | 4,039,947 | 3, |
| I Enhanced A-CAM Revenue Inpact | 78.4 | ,475,660 | 5,941,098 | 5,941,098 | 5,941,098 | 5,941,098 | 5,941,098 | 5,941,098 | 5,703,454 | 5,465,810 | 5,228,166 | 4,990,522 | 4,752,878 | 4,515,234 | 4,277,591 | 4,039,947 | 3. |
| hanned ACAM Summert amotor (loce) than Larger: Date of Datum Summert | \$ (3.0 | 073,299) | \$ 160.016 | \$ 148,481 | \$ (274,168) | \$ (28,607) | \$ (210,968) | \$ 157,836 | \$ 138,897 | \$ (33,612) | \$ (186,346) | \$ (244,506) | \$ (490,601) | \$ (548,456) | \$ (563,515) | \$ (566,051) | \$ (5 |
| hanced ACAM Support greater (less) than Legacy Rate of Return Support | 3 (3,0 | 073,299) | \$ 160,016 | 3 146,461 | 3 (2/4,108) | \$ (28,007) | \$ (210,968) | \$ 157,836 | \$ 136,697 | \$ (33,612) | 3 (180,346) | 3 (244,506) | 5 (490,001) | 3 (346,430) | 3 (363,515) | \$ (500,051) | \$ (3 |
| What-if Revenue Scenario Analysis: | | | | | | | | | | | | | | | | | |
| Enhanced ACAM Support greater (less) than Legacy Rate of Return Support - No Budget Control Mechanism Enhanced ACAM Support greater (less) than Legacy Rate of Return Support - No Competitive Overlap | \$ (19,2 \$ (19,8 | | L | | | | | | | Location Analysis | | | | | | | |
| Enhanced ACAM Support greater (less) than Legacy Rate of Return Support - No BCM and No Competitive Overlap Impact | \$ (36,0 | 063,594) | | | - | Total | Un | supported Locations | Total Lo | | upported Locations | | | | | | |
| | | | | | - | Study Area | Unserved Below | Served Below | Competitive-Only Served Above | ILEC-Only Served | ILEC and Competitively | Unserved | | | | | |
| | | | | | - | 12 549 | \$63.69 | \$52.50 | Served Above \$52.50 699 | Locations | Served Locations 1.626 | Locations | | | | | |
| | | | | | L | 12,549 | 182 | 7,416 | 699 | 1,381 | 1,626 | 1,245 | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | F | Un | supported Locations | Non-Tribe | | Supported Locations | | F | Un | supported Locations | Tribal A | | upported Locations | | |
| | | | F | | | | II EC-Only Served | Supported Locations ILEC and | | F | | | | SI | ILEC and | | |
| | | | | Un Unserved Below \$63.69 | Served Below | Non-Tribe Competitive-Only Served Above \$52.50 | II EC-Only Served | ILEC and competitively Served | Unserved Locations | F | Un Unserved Below \$47.76 | Served Below | | SI | ILEC and impetitively Served U | Inserved Locations | |
| Location buildent obligation (none kaker signim to one for Laps: ROR and Educed & CAM) | | 1,427 | - | Unserved Below | Served Below | Competitive-Only | ILEC+Only Served | ILEC and | Unserved Locations | - | Unserved Below | Served Below | Competitive-Only | SI | ILEC and | inserved Locations | |
| Location buildent obligation (some taktor obgetion to sum for Leger ROR and Educed & CAM) | | 1,427 | | Unserved Below \$63.69 | Served Below \$52.50 | Competitive-Only Served Above \$52.50 | ILEC-Only Served Locations C | ILEC and Competitively Served Locations | | - | Unserved Below \$47.76 | Served Below \$39.38 S | Competitive-Only ierved Above \$39.38 | SI | ILEC and impetitively Served U | inserved Locations | |
| oital Investment: | | | | Unserved Below \$63.69 | Served Below \$52.50 7,060 714 | Competitive-Only Served Above \$52.50 313 357 | ILEC-Only Served Locations C 1,381 357 | ILEC and Competitively Served Locations | | - | Unserved Below \$47.76 | Served Below \$39.38 S | Competitive-Only ierved Above \$39.38 | SI | ILEC and impetitively Served U | inserved Locations | |
| ital Investment: Capital investment at \$5,000 per location | | ,135,000 | | Unserved Below \$63.69 135 | Served Below \$52.50 7,060 714 3,567,500 | Competitive-Only Served Above \$52.50 313 357 1.783,750 | S ILEC-Only Served Locations C 1,381 357 1,783,750 | ILEC and Competitively Served Locations 1,622 | 1,234 | - | Unserved Below \$47.76 47 | Served Below \$39.38 S 356 | Competitive-Only erved Above \$39.38 386 | SI LEC-Only Served Locations Cc | ILEC and propertitively Served U Locations 4 | 11 | |
| ital lavestment: Capital Investment at \$5,000 per location Oder Capital Investment: | 26,4 | ,135,000 ,411,913 | 1,193,499 | Unserved Below \$63.69 135 2,500.000 | Served Below \$52.50 7,060 714 3,567,500 2,520,000 | Competitive-Only Served Above \$52.50 313 357 1,783,750 2,537,999 | SILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 | ILEC and Competitively Served Locations 1,622 | 1,234 | 1.593,712 | Unserved Below \$47.76 47 1,604,340 | Served Below \$39.38 S 356 1.613.907 | Competitive-Only erved Above \$39.38 386 1.622,517 | SI LEC-Only Served Co Locations | ILEC and mpetitively Served U Locations 4 1.630.264 | 1.630,264 | |
| ital Investment: Capital Investment at \$5,000 per location | 26,4 | ,135,000 | 1.193,499 1.193,499 | Unserved Below \$63.69 135 | Served Below \$52.50 7,060 714 3,567,500 | Competitive-Only Served Above \$52.50 313 357 1.783,750 | S ILEC-Only Served Locations C 1,381 357 1,783,750 | ILEC and Competitively Served Locations 1,622 | 1,234 | 1.593.712 1.593.712 | Unserved Below \$47.76 47 | Served Below \$39.38 S 356 | Competitive-Only erved Above \$39.38 386 | SI LEC-Only Served Locations Cc | ILEC and propertitively Served U Locations 4 | 11 | |
| ital Investment: Capital Investment at \$5,000 per location Other Capital Investment Total Canital Investment | 26,4 | ,135,000 ,411,913 | | Unserved Below \$63.69 135 2.500.000 | Served Below \$52.50 7,060 714 3,567,500 2,520,000 | Competitive-Only Served Above \$52.50 313 357 1,783,750 2,537,999 | SILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 | ILEC and Competitively Served Locations 1,622 | 1,234 | | Unserved Below \$47.76 47 1,604,340 | Served Below \$39.38 S 356 1.613.907 | Competitive-Only erved Above \$39.38 386 1.622,517 | SI LEC-Only Served Co Locations | ILEC and mpetitively Served U Locations 4 1.630.264 | 1.630,264 | |
| ital Investment: Capital Investment at 55,000 per location Older Capital Investment Total Capital Investment | 26,4 | ,135,000 ,411,913 | | Unserved Below \$63.69 135 2.500.000 | Served Below \$52.50 7,060 714 3,567,500 2,520,000 | Competitive-Only Served Above \$52.50 313 357 1,783,750 2,537,999 | SILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 | ILEC and Competitively Served Locations 1,622 | 1,234 | | Unserved Below \$47.76 47 1,604,340 | Served Below \$39.38 S 356 1.613.907 | Competitive-Only erved Above \$39.38 386 1.622,517 | SI LEC-Only Served Co Locations | ILEC and mpetitively Served U Locations 4 1.630.264 | 1.630,264 | |
| tal Investment: Capital Investment at \$5,000 per location Other Capital Investment Total Canital Investment stset | 26,4 | ,135,000 ,411,913 | | Unserved Below \$63.69 135 2.500.000 | Served Below \$52.50 7,060 714 3,567,500 2,520,000 | Competitive-Only Served Above \$52.50 313 357 1,783,750 2,537,999 | SILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 | ILEC and Competitively Served Locations 1,622 | 1,234 | | Unserved Below \$47.76 47 1,604,340 | Served Below \$39.38 S 356 1.613.907 | Competitive-Only erved Above \$39.38 386 1.622,517 | SI LEC-Only Served Co Locations | ILEC and mpetitively Served U Locations 4 1.630.264 | 1.630,264 | |
| tal Investment: Capital Investment: Cold Capital Investment: Total Canital Investment asse: Int Specific & Maintonance | 26,4 | ,135,000 ,411,913 | 1.193.499 | Unserved Below \$63.69 135 2,500.000 2.500.000 | Served Below \$52.50 7,060 714 3,567,500 2,520,000 6,087,500 | Competitive-Only Served Above \$52.50 313 357 1.783,750 2.537,999 4.321.749 | S ILEC-Only Served Locations C 1.381 357 1.783,750 1.554,200 3.337,950 | ILEC and competitively Served Locations 1.622 1.568,780 1.568,780 | 1,234 1,581,902 1.581,902 | 1.593.712 | Unserved Below \$47.76 47 1.604.340 1.604.340 | Served Below \$39.38 S 356 1.613.907 1.613.907 | Competitive-Only 1 erved Above \$39.38 386 1.622.517 1.622.517 | Si LEC-Only Served Locations Cc | ILEC and ILEC and ILEC and Locations 4 1.630.264 1.630.264 | 11 1.630.264 1.630.264 | s |
| ital Investment: Capital Investment: Capital Investment: Total Carital Investment ante: Int Source: & Maintonance Intr Nonspecific (less depreciation) epreciation & Americation) | 26,4 | ,135,000 ,411,913 | 1.193,499 \$ 2,313,270 2.086,939,91 2.941,254.30 | Unserved Below \$63.69 135 2.500.000 2.500.000 \$ 2.338.778 2.107.392.98 2.914.220.92 | Served Below \$52,50 7,060 714 3,567,500 0,2520,000 6,087,500 \$ 2,366,312 2,128,900,49 3,971,665,67 | Competitive-Only Served Above \$52:50 313 357 1.783.750 2.537,999 4.321.749 \$ 2.394,204 2.151.12727 3.416.067.59 | S ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 3,337,950 5 2,422,459 2,174,195,83 3,302,058,19 | ILEC and competitively Served Locations 1.622 1.568.780 1.568.780 \$ 2,451.083 2.198.228.79 3.548.705.11 | 1.234 1.581,902 1.581,902 \$ 2,480,081 2.223,332,27 3,433,431,27 | 1.593.712 \$ 2.509,458 2.249,587,54 3.626,201.90 | Unserved Below \$47.76 47 1.604.340 1.004.340 2.277.067.69 3.661.551.90 | Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.005.829.28 3.489.589 93 | Competitive-Galy iered Abox \$39.38 386 1.622.517 1.622.517 5 2.599.922 2.333.463.11 3.738.251.89 | St LEC-Only Served Locations Cc 1.630.264 . 1.630.264 . 2.365.426.97 . | ILEC and Impetitively Served L Locations 4 1.630,264 1.630,264 \$ 2,683,491 2,412,736 3,653,792 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 | s |
| tal Investment: Capital Investment # 55,000 per location Other Capital Investment Total Canital Investment ante: mer Specific & Maintenance Into Nonpocific (Cast Aproximan) opercations & Amoritzation subare Operations | 26,4 | ,135,000 ,411,913 | 1.193.499 \$ 2.313,270 2.086.939.91 2.941.254.30 960.503.24 | Unserved Below \$63.69 135 2,500.000 2.500.000 \$ 2,338,778 2,107.392.98 2,949.20.92 969.096.23 | Served Below \$52.50 7,060 714 3,567,500 2,520,000 6,087,500 \$ 2,366,312 2,128,900,49 3,3971,665,67 980,851,02 | Competitive-Only Served Above \$52:00 313 357 1.783,759 4.521,749 4.521,749 5 2.394,204 2.151,127,27 3.416,607,59 992,764,62 | S S LLEC-Only Served Locations C 1.381 357 1.783,750 3.337,950 \$ 2,422,459 2,174,195,83 3.302,098,19 1.004,839,46 1.004,839,46 | LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.98,228,79 3.548,705,11 1.017,078,00 | 1.234 1.581.902 1.581.902 \$ 2.480.081 2.223.332.27 3.433.431.27 1.029.482.7 | \$ 2,509,458 2,249,587,54 3,626,201,90 1,042,056,17 | Unserved Below \$47.76 47 1.604,340 1.604,340 2.277.067.69 3.366,551.90 1.1054,800.92 | Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.305.829.28 3.489.589.93 1.607.719.825 | Competitive-Only ierved Above \$39.38 386 1.622.517 1.622.517 2.335.463.11 3.738.251.89 1.0808.814.90 | St LEC-Oaly Served Locations Cc 1.630.264 1.630.264 S 2.630.874 2.365.426.97 3.582.149.12 1.094.089.50 | LEC and ILEC and LEC and L Locations 4 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.653.792 1.115.971 | 11 1.630.264 1.630.264 \$ 2,737.161 2.460.990 3,726.868 1.138.291 | s |
| ital Investment: Capital Investment at 5,000 per location Oder Capital Investment Total Carital Investment ant Seportife & Maintenance Int Seportife (loss depectation) Seporter Operations | 26,4 | ,135,000 ,411,913 | \$ 2,313,270 2,086,939,91 2,941,254,30 960,503,24 2,041,936,18 | Unserved Below \$63.69 135 2.500.000 2.500.000 5 2.538.778 2.107.392.98 2.914.220.92 969.096.23 | Served Below \$52,50 7,060 714 3,567,500 2,520,000 6,087,500 3,571,665,67 3,871,655,67 3,871,655,77 3,871,775,775,775,775,775,775,775,775,775,7 | Competitive-Only Served Above \$52:50 313 357 1,783,750 2,537,999 4,321,749 \$ 2,394,204 2,151,1272 3,416,607,59 942,764,62 2,114,473,29 | S S LEC:Only Served Locations C 1,381 357 1,783,750 1.554,200 3,337,950 1.554,200 3,337,950 2.174,195,83 3,302,0598,19 1.004,839,46 2,139,279,45 2.129,279,45 | ILEC and competitively Served Locations 1.622 1.568.780 1.568.780 \$ 2,451.083 2.198.228.79 3.548.705.11 1.017.078.00 2.164.406.79 | 1.234 1.581.902 1.581.902 5 2.480.081 2.223.332.27 3.433,431.7 1.029.482.72 2.189.859.96 | \$ 2,509,458 2,249,587,54 3,626,201,90 1,042,056,17 2,215,643,73 | Unserved Below \$47.76 47 1,604.340 1.604.340 1.604.340 2.277.067.69 3.661.551.90 1.054.800.92 2.241.762.92 | Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.005.829.28 3.489.589 93 1.067.719.61 2.682.224 4 | Competitive-Coaly erved Above \$39.38 386 1.622.517 1.622.517 5 2.599.922 2.335.463.118 3.378.251.18 1.378.251.18 1.378.251.18 2.295.07.27 | St LEC-Only Served Locations Cc 1.630.264 . 1.630.264 . 5.2.630.874 . 2.355.426.97 . 3.582.149.12 1.094.089.50 2.322.182.47 . | ILEC and Impetitively Served L Locations 4 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.633.792 1.115.971 2.368.626 | 1.630,264 1.630,264 5 2,737,161 2,460,990 3,726,868 1,138,291 2,415,999 | s |
| tal Investment at \$5,000 per location Obsel Capital Investment: Total Canital Investment and Specific & Maintenance and Nonspecific (loss depeciation) speciation & Ancontration Speciation & Ancontration Speciation & Ancontration | 26,4 | ,135,000 ,411,913 | 1.193.499 \$ 2.313.270 2.086.939.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07 | Unserved Below \$63.69 135 2,500.000 2.500.000 \$ 2,338,778 2,107.392.98 2,949.20,92 969.096.23 2,065.306,14 555.203.14 | Served Below \$52.50 7,060 714 3,567,500 2,520,000 6,087,500 3,371,665,67 980,851,02 2,128,900,49 3,371,665,67 980,851,02 980,851,02 980,851,02 | Competitive-Only Served Above \$52:00 313 357 1.783,759 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 5.73,046,067,59 992,764,62 2,114,473,29 977,046,29 | s ILEC-Only Served Locations C 1,381 357 1,584,750 1,554,200 3,337,950 2,174,195,83 3,02,098,19 2,174,195,83 3,02,098,19 1,104,839,46 2,119,279,45 586,654,43 | LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.198,228,79 3.548,705,11 1.017,078,00 2.164,406,79 596,361.95 | 1.234 1.581,902 1.581,902 5 2.480,081 2.223,332.27 3,433,431.27 1.029,482,72 2,189,859,96 606,211,43 | \$ 2,509,458 2,249,587,54 3,626,201,90 1,042,056,17 2,215,643,73 616,205,82 | Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.366.551.90 1.054.800.92 2.241.763.92 1.054.800.92 | Served Below \$39,38 \$ 356 1.613,907 1.613,907 1.613,907 \$ 2.569,373 2.105,829,28 3.489,589,39 1.067,719,51 2.268,222,44 636,640,97 | Competitive-Only J erved Above \$39.38 386 1.622.517 1.622.517 2.235.463.11 3.783.251.89 1.080.814.90 2.295.027.27 647.087.70 | St LEC-Only Served Locations Cc 1 630 264 1 630 264 1 630 264 2 2.65 426 1 0.264 2.365 426 1 0.248 1.094 0.0874 2.355 426 97 3.582 1.094 1 0.0489 50 2.322 1.824 1.074 0.895 0 2.322 1.824 | LEC and Impetitively Served L Locations 4 1.630.264 1.630.264 2.683.491 2.412.736 3.653.792 1.115.971 2.388.626 670.845 | 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 684.262 | s |
| al Investment: Capital Investment at \$5.000 per location Obself capital Investment: Total Capital Investment ant Sonspectific Maintenance ant Sonspectific (less depreciation) speciations de Annorization speciations de Annorization speciations de Investment Total Exeme | 26,4 | ,135,000 ,411,913 | \$ 2,313,270 2,086,939,91 2,941,254,30 960,503,24 2,041,936,18 544,595,07 \$ 10,888,499 | Unserved Below \$63.69 135 2.500.000 2.500.000 2.500.000 8 2.914.220.92 969.096.23 2.945.20.32 969.096.23 5.10.950.588 | Served Below \$52:50 7,060 7,14 3,567:500 6,087:500 6,087:500 3,971,665,67 980,851,02 2,089,983,69 5,66,122,95 5,12,103,836 | Competitive-Only Served Above \$52:00 313 357 1.783.750 2.537.909 4.321.749 \$ 2.394.204 2.151.12727 3.416.06723 3.416.0727 9.92,764.62 2.114.473.29 577.086.39 \$ 1.1.645.723 | s ILEC-ONJ Served Locations C 1,381 357 1,783,750 1,554,200 3,337,950 3,337,950 \$ 2,422,459 2,174,195,83 3,382,098,19 1,004,839,46 2,192,279,45 5,86,654,53 5,121,101,127 | LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 1.568,780 S 2.451.083 2.198,228,79 3.548,705.11 1.017.078,00 2.164.406.79 596,361.95 1.107.5864 | 1.234 1.581,902 1.581,902 5 2.480,081 2.223,332,27 3.433,431,27 1.029,482,72 2.189,859,96 600,211,43 5 11,962,598 | 1.593.712 \$ 2.509,458 2.249.587.54 3.626.201.90 1.042,056.17 2.215,643.73 616,205.82 \$ 12,259,153 | Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.661.551.90 1.054.800.92 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 2.241.762.92 6.25.348.02 7.35.348.02 7.35.35.35.35.35.35.35.35.35.35.35.35.35. | Served Below \$39,38 \$ 356 1.613,907 1.613,907 1.613,907 \$ 2,569,373 2,005,829,28 3,480,589,93 1,067,719,61 2,268,222,44 6,36,640,97 \$ 12,337,375 | Competitive-Only 1 (erved Above \$39.38 386 1.622.517 1.622.517 5 2.599.922 2.335.463.11 3.738.251.189 1.080.814.09 2.295.077.27 647.087.70 5 1.2696.567 | St LEC-Only Served Locations Cc 1.630.264 - 1.630.264 | LEC and LLEC and Locations 4 1.630.264 1.630.264 1.630.264 \$ 2.683.491 2.412.756 3.633.792 1.115.971 2.388.626 670.845 \$ 12.905.462 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 6.84.262 \$ 13.163.571 | s |
| ital Investment : Capital Investment at 55.000 per location Other Capital Investment: Total Canital Investment ent: Intr Nomperfiel (less depreciation) operation of Americation operation of Americation operation of Potentions operation of Potentions | 26,4 | ,135,000 ,411,913 | 1.193.499 \$ 2.313.270 2.086.939.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07 | Unserved Below \$63.69 135 2,500.000 2.500.000 \$ 2,338,778 2,107.392.98 2,949.20,92 969.096.23 2,065.306,14 555.203.14 | Served Below \$52.50 7,060 714 3,567,500 2,520,000 6,087,500 3,371,665,67 980,851,02 2,128,900,49 3,371,665,67 980,851,02 980,851,02 980,851,02 | Competitive-Only Served Above \$52:00 313 357 1.783,759 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 4.321,749 5.73,046,067,59 992,764,62 2,114,473,29 977,046,29 | s ILEC-Only Served Locations C 1,381 357 1,584,750 1,554,200 3,337,950 2,174,195,83 3,02,098,19 2,174,195,83 3,02,098,19 1,104,839,46 2,119,279,45 586,654,43 | LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.198,228,79 3.548,705,11 1.017,078,00 2.164,406,79 596,361.95 | 1.234 1.581,902 1.581,902 5 2.480,081 2.223,332.27 3,433,431.27 1.029,482,72 2,189,859,96 606,211,43 | \$ 2,509,458 2,249,587,54 3,626,201,90 1,042,056,17 2,215,643,73 616,205,82 | Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.366.551.90 1.054.800.92 2.241.763.92 1.054.800.92 | Served Below \$39,38 \$ 356 1.613,907 1.613,907 1.613,907 \$ 2.569,373 2.105,829,28 3.489,589,39 1.067,719,51 2.268,222,44 636,640,97 | Competitive-Only J erved Above \$39.38 386 1.622.517 1.622.517 2.235.463.11 3.783.251.89 1.080.814.90 2.295.027.27 647.087.70 | St LEC-Only Served Locations Cc 1 630 264 1 630 264 1 630 264 2 2.65 426 1 0.264 2.365 426 1 0.248 1.094 0.0874 2.355 426 97 3.582 1.094 1 0.0489 50 2.322 1.824 1.074 0.895 0 2.322 1.824 | LEC and Impetitively Served L Locations 4 1.630.264 1.630.264 2.683.491 2.412.736 3.653.792 1.115.971 2.388.626 670.845 | 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 684.262 | \$ |
| ital lavestanet: Capital lavestment af \$5,000 per location Obler Capital lavestment Total Carital lavestment attas Tan Sexoffe & Maintenance Itan Nonsoperfit (less depreciation) expression & Anartistation generation Operations operation Operations Total Location To Edit Location Schange from prior year (less depreciation expense) | 26,4 | ,135,000 ,411,913 | 1.193.499 \$ 2.313.270 2.086.639.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07 \$ 10.888.499 0.21% | Unserved Below \$63.69 135 2,500,000 2,500,000 5 2,338,778 2,107,392,98 2,914,20,92 9,960,096,21 4,952,528 5 10,950,588 0,82% | 2,2500 Block 2,250 7,060 7,14 3,567,500 2,250,000 6,087,500 \$ 2,366,312 2,128,900,49 3,771,686,57 9,003,851,00 2,250,000 \$ 2,366,312 2,128,900,49 3,771,69 5 2,366,312 2,128,900,49 5 2,126,900 5 2,266,312 5 5 2,266,312 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | Competitive-Only Served Above 552-50 313 357 1,783,750 4,321,789 4,321,789 4,321,789 4,321,789 4,321,789 5,239 4,321,789 5,239 4,321,789 5,239 4,231,789 5,239 5,116,027 5,239 5,116,027 5,239 5,116,027 5,239 5,116,0275,116,027 5,116,0275,116,027 5,116,0275,116,027 5,116,027 | s ILEC-ONVServed C Locations 1.381 1.381 357 1.753,750 1.554,200 3.337,950 3.337,950 5 2.422,459 2.174,195,83 3.302,698,19 1.004,839,46 2.139,279,45 5 12.102,179,45 5 12.102,179,45 5 12.102,197,45 5 12.102,197,45 5 12.102,197,45 | ILEC and Competitively Served Locations 1.622 1.622 1.68,780 1.568,780 1.568,780 1.568,780 1.568,780 1.568,780 1.09,228,70 1.01,073,705 1.01,073,705 1.01,073,705 1.01,073,864 0.8276 5.11,975,864 0.8276 | 1.234 1.581,902 1.581,902 \$ 2.480,081 2.223,332,27 3.433,431,27 1.029,482,27 6,062,211,43 \$ 11,962,398 0.85% | 1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 0.87% | Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.69 2.353,220 2.277.067.69 3.663.531.90 2.277.067.69 3.663.531.90 2.275.355.20 2.275.20 2.2 | Served Below \$39,38 S 356 1.613,907 1.613,907 \$ 2,569,373 2,305,829,28 3,489,589,93 1.067,719,54 2,566,40,97 \$ 12,337,375 0,8855 | Competitive-Only 1 lerved Above S39.38 386 1.622,517 1.622,517 1.622,517 5 2.599,922 2.333,463.11 3.738,251.89 1.080,814.30 2.295,027,27 647,007,70 5 1.2666,50 7 5 1.26666,50 7 5 1.266 | St LEC-Only Served Cc Locarions Cc 1.630,264 . 1.630,264 . 1.630,264 . 1.630,264 . 1.630,264 . 1.630,264 . 1.630,264 . 1.630,264 . 5 2.630,874 2.352,182,49,12 . 1.634,689,50 . 0.322,182,47 . 0.585% . | LEC and LLEC and Locatively Served U 4 1.630.264 1.630.264 5 2,683.491 2.412.736 3.633.792 1.115.971 2.670.845 \$ 12.905.462 1.43% | 11 1.630.264 1.630.264 2.2737.161 2.460.990 3.752.888 2.415.999 2.415.999 2.415.999 2.415.999 2.415.999 2.415.995 1.435% | \$ 1 |
| tal Investment it \$5.000 per location Obler Capital Investment Obler Capital Investment Total Canital Investment and Specific & Maintenance Inth Nonspecific (less depreciation) operator Operations Properator Operations Operator Operations Operator Operations Operator Operations Total Extense Science from Science (less depreciation expense) mere Canest Access Lines | 26,4 | ,135,000 ,411,913 | 1.193.499 \$ 2.313.270 2.086.939.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07 \$ 10.888.499 0.21% 2.868 | Unserved Below \$63.69 135 2.500.000 2.500.000 5 2.338.778 2.107.392.98 2.969.096.23 2.969.096.23 2.969.096.23 5.52.03.19 5.52.03.88 0.82% | 22500 22500 22500 22500 225000 6.087.500 5 2266.312 2218.998.500 5 2266.312 2018.998.500 5 2266.312 2018.998.500 5 22.089.5100 5 22.0800 5 22.0800 | Competitive-Only Served Above \$52.50 313 357 1.781.750 2.537.999 4.321.740 5 2.394,204 2.151.127.27 3.451.6067.59 992.764.62 2.114.473.29 97.706.82 351.14.473.29 57.706.2015 57.106.215 2.035 | s ILEC-ONVServed Locations 1.381 357 1.781,750 1.554,200 3.337,950 2.174,195,83 3.087,098,19 1.004,293,94 2.174,195,83 3.087,098,19 1.004,839,46 2.180,195,83 3.037,956,19 1.004,839,46 2.180,195,83 3.047,083,19 1.004,839,46 1. | LEC and competitively Served Locations 1.622 1.568,780 1.568,780 1.568,780 2.98,228,79 3.548,705,11 1.017,078,00 2.164,406,79 5.93,61,05 5.11273,864 0.8275 1.618 | 1.234 1.581,902 1.581,902 \$ 2.480,081 2.223,332,27 1.029,482,72 2.189,859,96 <u>606,211,43</u> \$ 11,662,398 0.85% 1.470 | 1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.0256.17 2.215.643.73 616.2025.82 \$ 12.259.153 0.87% | Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.69 3.366.551.90 1.1554.800.92 2.241.762.92 6.262.48.00 \$ 1.2402.751 0.875 1.316 | Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.105.879.28 3.489.589.33 1.067.719.61 2.268.222.44 636.640.97 \$ 12.337.375 0.85% 1.316 | Competitive-Only 1 revel Above S39.38 386 1.622.517 1.622.517 1.622.517 5.2.599.922 2.335.4311 3.735.251.89 1.0805.814.90 2.955.027.27 647.087.70 5.12.696.567 0.5955 1.316 | S LEC-Only Served Locations Cc 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 1.630.264 - 3.52.149.12 - 2.322.182.47 - 657.661.29 S 1.302 - | LEC and Lecations 4 1.630,264 1.630,264 1.630,264 \$ 2.683,491 2.412,736 3.653,792 1.115,971 2.388,626 \$ 12,905,462 1.135,971 2.43% 1.197 | 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.128.291 2.415.999 684.262 \$ 13.163.571 1.43% | \$ 1 |
| tal lavestment: Canital lavestment # \$5,000 per location Olef Capital lavestment Total Canital lavestment meri and Society & Maintenance and Society & Maintenance Society & Mainte | 26,4 | ,135,000 ,411,913 | 1.193.499 \$ 2.313.270 2.086.939.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07 \$ 10.888.499 0.21% 2.868 1.470 | Unserved Below \$63.69 135 2.500.000 2.500.000 \$ 2.138.778 2.073 592.98 9.094.270.92 9.094.055.203.39 5.10.950.5588 0.82% 2.572 1.110 | 2,290,200 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,236,312 2,128,900,49 3,971,686,57 5,121,01,836 5,121,01,937 5,121,01,01,01,01,01,01,01,01,01,01,01,01,01 | Competitive-Only Served Abore \$25.50 313 357 1.785.750 2.537,999 4.321,749 \$ 2.394,204 2.151,172 27 3.416,607,35 2.114,477,25 2.114,477,25 2.114,477,25 2.114,477,25 3.146,672 3.146,5723 0.81% 5.534 | s ILEC-Only Served Locations 1.381 1.381 157 1.783,750 1.554,200 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.175,1027 0.84% 1.808 426 | LEC and competitively Served Locations 1.622 1.558,780 1.568,780 1.568,780 1.568,780 1.568,780 2.164,063 2.164,406,79 5.107,758,64 0.82% 1.618 3.169,316,32 3.169,361,32 3.169,351,355,355,355,355,355,355,355,355,355 | 1.234 1.581,902 1.581,902 1.581,902 5 2.480,081 2.223,332,27 1.029,4859,6 2.666,211,43 5 11.962,398 0.85% 1.470 2.62 | 1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 0.8756 1.368 201 | Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.80 3.661.551.30 1.0654.580.92 2.241.762.92 6.26.348.00 2.241.762.92 6.26.348.00 3.27% 1.316 1.52 | 58-red Below 539.38 S 356 1.613.907 1.613.907 5 2.469.373 2.405.282,34 636,640.07 5 12.337.375 0.88% 1.3166 1.14 | Competitive-Only 1 Competitive-Only 1 1,622,517 1,622,517 1,622,517 5,2,599,922 2,335,463,11 3,735,231,80 2,259,027,27 647,087,70 5,12,086,567 0,90% 1,316 84 | St. 2.630,874 1.630,264 1.630,264 1.630,264 1.630,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.362,425 1.302,264 1.302,64 | ILEC and pocations A 4 4 1.630.264 1.630.264 5 2.683.491 2.412.766 2.412.766 6.70.845 5 5 12.905.462 1.43% 1.43% 5 12.905.462 5 12.905.462 5 59 | 11 1.630.264 1.630.264 \$ 2,737.161 2.460.990 3.752.809 1.25.809 2.415.999 2.415.999 2.415.999 2.415.999 1.435% 1.435% 1.63571 1.435% 57 | s |
| inal Investment: Capital Investment: Capital Investment: Total Carinal Investment Inst Specific & Maintenance Inst Nonspecific (less depreciation) segreciations & Amuritation Susteme Organism Susteme Organism Susteme Total Instance Total Instance Total Instance Susteme Total Instance National Institution Statements National Institution National Institution National Institution National Institution | 26,4 | ,135,000 ,411,913 | 1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712 | Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008 | 7,060 7,060 7,060 7,14 3,357,50 2,520,000 6,87,500 \$ 2,366,312 2,128,900,465,57 980,851,02 2,289,983,89 556,1225 5,562,255 5,562,255 2,289,983,89 556,1225 2,289,983,89 556,1225 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 2,292,282 8,144,245 2,292,282 8,144,245 2,292,284 2,292,292 8,144,245 2,292,292 8,144,245 2,292,295 2,292,295 2,292,295 2,292,295 2,292,295 2,2 | Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,29 5 71,048,29 5 71,048,29 5 71,048,29 5 71,045,23 6,81% | s s 1.281 1.381 1.381 1.381 1.381 1.377 1.382 1.381 1.383 1.387 1.381 1.387 1.381 1.377 1.382 1.337.599 2.174.165.93 1.214.265.19 1.004.879.46 1.200.277.45 3.86.654.35 \$ 1.215.0127 0.8476 1.208.8 426 4.772 | II. B.C. and compositively Served Locations 1.622 1.568,780 1.568,780 1.568,780 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.98,261,09 5.59,561,95 5.11,975,854 0.825 5.59,561,95 5.11,975,854 0.825 5.59,561,95 5.11,975,854 0.825 5.11,11,11,11,11,11,11,11,11,11,11,11,11, | 1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1, | 1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212 | Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264 | | Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777 | S Lect-only Served C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564 | LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1 | s |
| ital lavestment :: Capital lavestment :: Stoffer Capital lavestment Total Cavital lavestment Total Cavital lavestment text: Into Neuropeuton Reporting to Automatication University of Automatication Spectra Operations Spectra Operations Stoffer provide the Stoffer Stoffe | 26,4 | ,135,000 ,411,913 | 1.193.499 \$ 2.313.270 2.086.939.91 2.941.254.30 960.503.24 2.041.936.18 544.595.07 \$ 10.888.499 0.21% 2.868 1.470 | Unserved Below \$63.69 135 2.500.000 2.500.000 \$ 2.138.778 2.073 592.98 9.094.270.92 9.094.055.203.39 5.10.950.5588 0.82% 2.572 1.110 | 2,290,200 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,250,000 5,236,312 2,128,900,49 3,971,686,57 5,121,01,836 5,121,01,937 5,121,01,01,01,01,01,01,01,01,01,01,01,01,01 | Competitive-Only Served Abore \$25.50 313 357 1.785.750 2.537,999 4.321,749 \$ 2.394,204 2.151,172 27 3.416,607,35 2.114,477,25 2.114,477,25 2.114,477,25 2.114,477,25 3.146,672 3.146,5723 0.81% 5.534 | s ILEC-Only Served Locations 1.381 1.381 157 1.783,750 1.554,200 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.175,10,127 0.84% 426 | LEC and competitively Served Locations 1.622 1.558,780 1.568,780 1 | 1.234 1.581,902 1.581,902 1.581,902 5 2.480,081 2.223,332,27 1.029,4859,6 2.666,211,43 5 11.962,398 0.85% 1.470 2.62 | 1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 0.8756 1.368 201 | Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.80 3.661.551.30 1.0654.580.92 2.241.762.92 6.26.348.00 2.241.762.92 6.26.348.00 3.27% 1.316 1.52 | 58-red Below 539.38 S 356 1.613.907 1.613.907 5 2.469.373 2.405.282,34 636,640.07 5 12.337.375 0.88% 1.3166 1.14 | Competitive-Only 1 Competitive-Only 1 1,622,517 1,622,517 1,622,517 5,2,599,922 2,335,463,11 3,735,231,80 2,259,027,27 647,087,70 5,12,086,567 0,90% 1,316 84 | St. 2.630,874 1.630,264 1.630,264 1.630,264 1.630,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.365,426,67 1.530,264 5.2,630,874 2.362,433 0.88% 0.88% 0.88% 0.88% 0.88% 0.88% 0.88% 0.88% 0.88% 0.64 0.88% 0. | ILEC and pocations A 4 4 1.630.264 1.630.264 5 2.683.491 2.412.766 2.412.766 6.70.845 5 5 12.905.462 1.43% 1.43% 5 12.905.462 5 12.905.462 5 59 | 11 1.630.264 1.630.264 \$ 2,737.161 2.460.990 3.752.809 1.25.809 2.415.999 2.415.999 2.415.999 2.415.999 1.435% 1.435% 1.63571 1.435% 57 | \$ 1 |
| tal lavestment: Capital lavestment at \$5,000 per location Ober Capital lavestment: Total Carital lavestment mit Sectific 4: Maintenance funt Nonspectific (less depreciation) operated Operations operated Operations operated Operations for Total Carital for Canadie Schange from prior year (less depreciation expense) mer Canadie Access Lines Nocio Data 1531, Nocio Data 1531, Total Connections (Access lines + BasaBaad Only) | 26,4 | ,135,000 ,411,913 | 1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712 | Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008 | 7,060 7,060 7,060 7,14 3,357,50 2,520,000 6,87,500 \$ 2,366,312 2,128,900,465,57 980,851,02 2,289,983,89 556,1225 5,562,255 5,562,255 2,289,983,89 556,1225 2,289,983,89 556,1225 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 2,292,282 8,144,245 2,292,282 8,144,245 2,292,284 2,292,292 8,144,245 2,292,292 8,144,245 2,292,295 2,292,295 2,292,295 2,292,295 2,292,295 2,2 | Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,29 5 71,048,29 5 71,048,29 5 71,048,29 5 71,045,23 6,81% | s s 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.582 1.582 1.581 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 4.26 4.762 | II. B.C. and compositively Served Locations 1.622 1.568,780 1.568,780 1.568,780 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.9,561,05 5.11,973,564 0.825 5.11,973,564 0.825 5.11,973,564 0.825 5.11,973,564 0.825 5.11,973,564 0.825 5.11,11,11,11,11,11,11,11,11,11,11,11,11, | 1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1, | 1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212 | Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264 | | Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777 | S Lect-Oaly Served C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564 | LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1 | \$ 1 |
| tal Investment at \$5.000 per location Objec Capital Investment Capital Investment Total Canital Investment Into Nonspecific (less depreciation) operator Operations Operator Operat | 26. | .135.000 .411.913 .546.913 | 1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712 | Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008 | 7,060 7,060 7,060 7,14 3,357,50 2,520,000 6,87,500 \$ 2,366,312 2,128,900,465,57 980,851,02 2,289,983,89 556,1225 5,562,255 5,562,255 2,289,983,89 556,1225 2,289,983,89 556,1225 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 2,292,282 8,144,245 2,292,282 8,144,245 2,292,284 2,292,292 8,144,245 2,292,292 8,144,245 2,292,295 2,292,295 2,292,295 2,292,295 2,292,295 2,2 | Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,23 6,81% 2.81% 2.81% 2.81% 2.83% 2.84% 2.84% 2.14% 2.15% 2.84% 2.14% 2.14% 2.15% 2.84% 2.14% 2.15% 2.53% 2.14% 2.15% 2.84% 2.84% 2.15% 2.53% 2.53% 2.53% 2.53% 2.53% 2.54% 2.54% 2.54% 2.54% 2.54% 2.53% 2.54%2.54% 2. | s s 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.582 1.582 1.581 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 4.26 4.762 | II.EC and compositively Served Locations 1.622 1.568,780 | 1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1, | 1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212 | Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264 | | Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777 | S Lectony Sorred C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564 | LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1 | \$ |
| Tan Investment: Capital Investment: Capital Investment: Total Carital Investment: Total Carital Investment Total Carital | 26, 33.5 | ,135,000 ,411,913 | 1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712 | Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008 | 7,060 7,060 7,060 7,14 3,357,50 2,520,000 6,87,500 \$ 2,366,312 2,128,900,465,57 980,851,02 2,289,983,89 556,1225 5,562,255 5,562,255 2,289,983,89 556,1225 2,289,983,89 556,1225 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 2,292,282 8,144,245 2,292,282 8,144,245 2,292,284 2,292,292 8,144,245 2,292,292 8,144,245 2,292,295 2,292,295 2,292,295 2,292,295 2,292,295 2,2 | Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,23 6,81% 2.81% 2.81% 2.81% 2.83% 2.84% 2.84% 2.14% 2.15% 2.84% 2.14% 2.14% 2.15% 2.84% 2.14% 2.15% 2.53% 2.14% 2.15% 2.84% 2.84% 2.15% 2.53% 2.53% 2.53% 2.53% 2.53% 2.54% 2.54% 2.54% 2.54% 2.54% 2.53% 2.54%2.54% 2. | s s 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.582 1.582 1.581 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 4.26 4.762 | II.EC and compositively Served Locations 1.622 1.568,780 | 1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1, | 1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212 | Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264 | | Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777 | S Lectony Sorred C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564 | LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1 | \$ |
| ital lavestment: Capital lavestment af 55,000 per location Obler Capital lavestment: Total Carital lavestment Ima Nonspecific (less depreciation) specific & Muistenance Ima Nonspecific (less depreciation) specific de Antonio Ima Carital Locate Total Caritations Net Data Data Access Lines Voice Data DSL Imadiant Oshy Li Calculation of mixing obligation by 1 location: 10 yeo (Total Survey for 15 yeurs) | 26, 33.2 | ,135,000 ,411,913 ,546,913 ,847,566 | 1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712 | Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008 | 7,060 7,060 7,060 7,14 3,357,50 2,520,000 6,87,500 \$ 2,366,312 2,128,900,465,57 980,851,02 2,289,983,89 556,1225 5,562,255 5,562,255 2,289,983,89 556,1225 2,289,983,89 556,1225 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 5,562,255 2,289,283,49 2,292,282 8,144,245 2,292,282 8,144,245 2,292,284 2,292,292 8,144,245 2,292,292 8,144,245 2,292,295 2,292,295 2,292,295 2,292,295 2,292,295 2,2 | Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,23 6,81% 2.81% 2.81% 2.81% 2.83% 2.84% 2.84% 2.14% 2.15% 2.84% 2.14% 2.14% 2.15% 2.84% 2.14% 2.15% 2.53% 2.14% 2.15% 2.84% 2.84% 2.15% 2.53% 2.53% 2.53% 2.53% 2.53% 2.54% 2.54% 2.54% 2.54% 2.54% 2.53% 2.54%2.54% 2. | s s 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.582 1.582 1.581 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 4.26 4.762 | II.EC and compositively Served Locations 1.622 1.568,780 | 1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1, | 1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212 | Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264 | | Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777 | S Lectony Sorred C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564 | LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1 | \$ |
| ial lavestment :: Capital Investment :: Capital Investment: Total Canital Investment Ima Specific & Maintenance Ima Specific & Maintenance Status Ima Specific & Maintenance Status Ima Specific & Maintenance Status Ima Specific & Maintenance Image Image Image Image Image Image Image Image Image Specific Image | 26, 33.2 | ,135.000 ,411.913 .546.913 .847.566 .33.925 | 1.193.499 1.193.499 2.086.939.91 2.041.254.30 960.503.24 2.041.936.18 544.595.07 5 10.888.499 0.21% 2.868 1.470 3.712 | Unserved Below \$63.69 135 2,500.000 2,500.000 8 2,338,778 2,017,392,98 2,914,220,92 9,964,206,23 2,914,220,92 9,964,206,23 552,203,39 5 10,950,588 0,82% 2,572 1,110 4,008 | 7,060 7,060 7,060 7,14 3,357,500 2,520,000 6,87,500 \$ 2,266,312 2,128,900,465,57 980,851,02 2,289,983,89 556,122,52 2,289,983,89 556,122,52 2,289,983,89 556,122,52 2,289,283,45 5,562,252 2,289,283,455 5,562,252 2,289,283,455 5,562,252 2,289,283,455 5,562,252 2,289,283,455 5,562,252 2,289,283,455 5,562,562,562,562,562,562,562,562,562,56 | Competitive-Only Served Above 55.25 313 357 1.783,759 2.537,999 4.321,740 5 2.394,204 2.131,127,27 3.456,697,79 5 71,048,29 5 71,048,23 6,81% 2.81% 2.81% 2.81% 2.83% 2.84% 2.84% 2.14% 2.15% 2.84% 2.14% 2.14% 2.15% 2.84% 2.14% 2.15% 2.53% 2.14% 2.15% 2.84% 2.84% 2.15% 2.53% 2.53% 2.53% 2.53% 2.53% 2.54% 2.54% 2.54% 2.54% 2.54% 2.53% 2.54%2.54% 2. | s s 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.581 1.582 1.582 1.581 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 1.582 4.26 4.762 | II.EC and compositively Served Locations 1.622 1.568,780 | 1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1, | 1.593.712 \$ 2.509,458 2.249,587.54 3.665.2014 1.942,056.17 2.212,643.73 616,205.82 \$ 12,259,153 0.87% 1.368 201 5.212 | Unserved Below \$47.76 47 1.604,340 1.604,340 1.604,340 3.66(3.51,90 1.634,380,92 2.620,348,02 3.66(3.51,90 1.634,380,92 2.620,348,02 5.12,402,751 0.6378 1.316 1.325 5.264 | | Competitive-Only 1 Competitive-Only 1 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1622517 1625577 1625577 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 16255777 162557777 162557777 162557777 1625577777 1625577777777777777777777777777777777777 | S Lectony Sorred C Lections C 1.000.264 1 1.600.264 2.000.73 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.266.02.74 2.362.24.19.12 1.500.264 1.994.085.90 2.322.18.47 0.575.91.20 5 1.302 61 5.260 2.564 | LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 1.435 1.455 1 | \$ 1 |
| ital Investment at 55,000 per location Oler Capital Investment: Total Carinal Investment Total Carinal Investment Imm Nonspecific (less depreciation) Appreciation & Advantantation Negreciation & Advantations Imported Ober Tates Total Economic *schame from prior year (less depreciation expense) *schame from prior year (less depreciation expense) Necess Lines Yocie Tates Yocie Tates Yocie Tates Yocie Tates Yocie Tates Total Connectioner (Access Inse + Broughand Osh) Total Connectioner for IS years 1994 Avenze Tates of Lessions 1994 Avenze Tates of Lessions 1994 Avenze Tates of Lessions prior for 15 years | 26, 33.2 | ,135.000 ,411.913 .546.913 .847.566 .33.925 | 1.191.499 1.191.499 2.2313.270 2.966.393.01 2.961.394.00 2.961.394.00 2.961.394.00 2.961.395.48 3.44.395.07 5.10.888.499 0.21% 2.8688 2.8688 2.8688 2.8688 2.8688 2.8688 2.8688 2.86 | Umerved Blekow \$63.69 133 2.500,000 2.500,000 2.000,000 \$ 2.358,778 2.079,298 2.079,298 3.200,000 \$ 2.358,778 2.079,298 3.200,000 \$ 2.350,000 \$ 2.350,000 \$ 2.500,000 \$ 5.500,000 \$ 5.500,0000 \$ 5.500,00000 \$ 5.500,00000 \$ 5.500,000000000000000000000000000000000 | 7,060 7,060 7,060 7,060 7,060 7,060 6,087,500 6,087,500 6,087,500 5,2,2,66,312 2,12,890,49 3,071,665,07 2,089,993,69 5,62,123 5,52,103,386 0,0,87% 2,292 8,14 4,288 6,580 | Competitive-Only Served Abore S5.25 313 357 1.785.750 2.537,999 4.321.749 5 2.394,204 2.151.12727 3.416.607.59 992,764.62 2.114,473.29 992,764.62 2.114,473.29 3 11.667.59 992,764.62 2.114,473.29 5 11.667.59 922,764.62 2.114,473.29 5 11.667.59 6 .580 | 3 3 LLC-Only Served C LLC-Only Served 1.381 1.331 3.37 1.354.200 3.3759 2.422.408 3.337.569 5 2.422.408 1.004.879.45 3.302.098.19 1.004.879.45 3.10.04879.45 1.004.879.45 3.03.0497.45 1.004.879.45 3.0497.45 1.004.879.45 4.210.209.45 1.508.6 4.6 4.772 6.5380 | EEC ad impediately Stream 1.568,780 1.568,780 1.568,780 1.568,780 1.568,780 1.568,780 2.09,228,781 1.09,728,783 2.09,228,781 1.01,758,64 0.025 ⁶ 1.01,758,64 0.025 ⁶ 1.618 3.36 4.062 6.559 | 1.581,902 1.581,902 2.2480,081 2.233,312,32 2.183,929,6 609,211,43 5 11,902,482 1,470 2.02 2.102 4,02,510 6,530 | 1.593.712 1.593.712 5 2.509,458 2.249,587.54 3.626,201.90 1.042,056.17 2.215,643.73 616,2052 5 12.259,153 0.875 1.368 201 5.217 6.580 | Unserved Below \$47.76 47 1,004,340 1,004,340 1,004,340 2,277,067,60 2,277,067,60 2,277,067,60 2,277,067,60 2,277,067,60 2,274,062,02 1,055,800,92 2,244,762,92 1,316 152 5,2264 6,590 | 5.000 Helow 539.38 S 356 1.013.007 1.013.007 5.2569.373 2.065.282.44 0.057.216.01 1.013.097 5.2569.373 2.062.244 0.057.05 1.316 1.41 2.062.244 0.056.00 1.41 2.062.244 0.056.00 1.41 2.062.244 0.056.00 1.41 2.062.244 0.057.00 1.41 2.062.457.00 1.41 2.062.457.00 1.41 2.062.457.00 1.41 2.062.457.00 1.41 2.057.00 1 | Competitive-Only 1 intervel Abox 53/33 386 1.622.517 1.422.517 5.2.599.922 2.235.46.11 3.78,251.89 2.259.927 2.235.46.11 3.78,251.89 1.402.517 5.2.599.922 2.235.46.11 3.78,251.89 1.402.517 5.2.599.922 2.259.927 2.255.927 3.255.927 4.225.17 4.225.177 5.259.927 2.255.9277 2. | St.LC-Only Served Cc Lections 1 1.630.264 1.630.264 1.630.264 1.630.264 1.630.264 2.265.42671 2.225.542672 2.225.542672 3.352.149.12 1.2974.08250 0.2975 3.126249 0.2975 1.2022 0.2975 0 | LLC and peritorly Series 4 1.600.264 1.600.264 1.600.264 1.600.264 1.600.264 1.600.264 5 2.683.491 2.412.756 2.412.756 2.685.491 2.412.756 2.685.491 2.685.491 2.415.577 1.107 5.99 5.266 5.266 | 1.330.264 1.630.264 1.630.264 1.630.264 1.2.460.3026 1.138.299 1.138.299 1.138.297 1.138.297 1.148.277 1.089 5.777 5.476 5.777 5.476 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.77777 5.77777 5.777777 5.7777777777 | S :: |
| iii al lavestmest iii al South estimate Capital Investment Capital Investment Total Canital Investment Total Canital Investment Ima Nanoperior (Investment Ima Specific & Maintenance Ima Nanoperior (Investment Ima Specific & Maintenance Ima Nanoperior (Investment Ima Specific & Maintenance Ima Specific Investment Ima Im | 26, 33.2 | ,135.000 ,411.913 .546.913 .847.566 .33.925 | 1.193.499 1.193.499 2.086.039.01 2.94.1254.30 960.503.24 2.94.1395.41 2.94.1395.41 2.868 1.470 1.712 6.530 | Umerved Blokow \$63.69 135 2.400.000 2.500.000 2.500.000 5 2.318.778 2.073.928 0.4279 2.904.22092 2.904.22092 2.904.22092 2.572 1.110 4.005 6.5300 98.5976 | 710 52500 7,060 7,060 7,060 7,060 7,060 7,060 7,060 7,060 7,060 7,060 6,087,500 6,087,500 5,2366,312,95 5,2366,312,95 5,2366,312,95 8,12,95 | Competitive-Only Served Abore S5.25 333 357 1.785.750 2.537.999 4.521.7249 5.2394.204 2.151.1727 3.416.607.50 2.114.473.29 5.71.086.39 5.11.473.29 5.71.086.39 5.11.473.29 5.71.086.39 5.11.473.20 5.71.086.39 5.11.473.20 5.71.086.39 5.11.473.20 5.71.086.39 5.11.473.20 5.71.086.39 5.11.473.20 5.71.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.72.086.39 5.75.085.095.095.095.095.095.095.095.09 | 3 3 LLC-Galy Served C Locations 1.381 J37 1.783.759 1.354.200 3.354.200 3.354.200 3.342.200 3.342.200 3.342.200 3.302.098.16 3.302.098.16 2.192.2745 3.8654.53 5 12.192.794 4.2192.794 6.550 29.505 29.505 | ELSC ad impediately Stress 1.622 1.568,780 1.578,780 1.578,78 | 1.581.902 1.581.902 1.581.902 \$ 2.480.081 2223.32.27 3.433.412.7 1.029.482.72 2.189.8590 6.662.11.43 \$ 11.962.79 0.65% | 1.593.712 5 2.509,458 2.249,587.54 3.626,201.90 1.042,056.17 2.12(643.73 0.6(220).56.17 2.12(643.73) 0.6(220).56.17 1.368 201 5.212 6.580 81.50% | Unserved Below \$47.76 47 1.604.340 1.604.340 1.604.340 \$ 2.539.220 2.277.067.60 3.661.551.90 1.054.800.92 2.241.762.92 6.562.480.02 2.241.762.92 6.524 0.57% 1.316 6.580 80.50% | 79.50% | Competitive-Only [carned Alows 233,34 386 1.022,517 1.022,517 1.022,517 1.022,517 5.2,599,922 2.333,463,11 3.734,518 0.399,922 2.333,463,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.334,643,11 3.734,518 0.399,922 2.394,672 0.399,922 | S Leadins Leadins 1.600.264 1.600.264 S 2.630.074 2.655.265 2.650.074 S 2.630.074 2.652.647 S 2.654.074 2.255.265 2.650.129 S 1.262.213 0.255 1.502.54 6.556 77.505 | ILIC and particular Samo Instant 4 1.530.264 1.630.264 1.630.264 5 2.683.491 2.482.26 6.00.455 5 1.295.264 1.1571 2.388.265 1.1571 2.388.265 6.00.455 5 5.265 6.566 77.50% 77.50% | 11 1.50.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.188.291 2.415.997 4.415.99 1.1435.91 1.435.91 1.435.91 1.435.91 3.5477 5.566 77.50% | 1 1 2 2 3 3 1 2 2 5 13 |
| ital Investment at 55,000 per location Oler Capital Investment: Total Carinal Investment Total Carinal Investment Imm Nonspecific (less depreciation) Appreciation & Advantantation Negreciation & Advantations Imported Ober Tates Total Economic *schame from prior year (less depreciation expense) *schame from prior year (less depreciation expense) Necess Lines Yocie Tates Yocie Tates Yocie Tates Yocie Tates Yocie Tates Total Connectioner (Access Inse + Broughand Osh) Total Connectioner for IS years 1994 Avenze Tates of Lessions 1994 Avenze Tates of Lessions 1994 Avenze Tates of Lessions prior for 15 years | 26, 33.2 | ,135.000 ,411.913 .546.913 .847.566 .33.925 | 1.191.499 1.191.499 2.2313.270 2.966.393.01 2.961.394.00 2.961.394.00 2.961.394.00 2.961.395.48 3.44.395.07 5.10.888.499 0.21% 2.8688 2.8688 2.8688 2.8688 2.8688 2.8688 2.8688 2.86 | Umerved Blekow \$63.69 133 2.500,000 2.500,000 2.000,000 \$ 2.358,778 2.079,298 2.079,298 3.200,000 \$ 2.358,778 2.079,298 3.200,000 \$ 2.350,000 \$ 2.350,000 \$ 2.500,000 \$ 5.500,000 \$ 5.500,0000 \$ 5.500,0000,0000 \$ 5.500,0000,0000,0000,0000,0000,0000,000 | 7,060 7,060 7,060 7,060 7,060 7,060 6,087,500 6,087,500 6,087,500 5,2,2,66,312 2,12,890,49 3,071,665,07 2,089,993,69 5,62,123 5,52,103,386 0,0,87% 2,292 8,14 4,288 6,580 | Competitive-Only Served Abore S5.25 313 357 1.785.750 2.537,999 4.321.749 5 2.394,204 2.151.12727 3.416.607.59 992,764.62 2.114,473.29 992,764.62 2.114,473.29 3 11.667.59 992,764.62 2.114,473.29 5 11.667.59 922,764.62 2.114,473.29 5 11.667.59 6 .580 | 3 3 LLC-Only Served C LLC-Only Served 1.381 1.331 3.37 1.354.200 3.3759 2.422.408 3.337.569 5 2.422.408 1.004.879.45 3.302.098.19 1.004.879.45 3.10.04879.45 1.004.879.45 3.03.0497.45 1.004.879.45 3.0497.45 1.004.879.45 4.210.209.45 1.508.6 4.6 4.772 6.5380 | EEC ad impediately Stream 1.568,780 1.568,780 1.568,780 1.568,780 1.568,780 2.09,228,781 1.09,228,781 1.09,228,781 1.09,797,804 0.215,904 1.017,75,864 0.025 1.018 3.36 4.062 0.550 | 1.581,902 1.581,902 2.2480,081 2.233,312,32 2.183,929,6 606,211,43 5 11,962,398 0,625,9 1,470 2.62 5,110 6,530 | 1.593.712 1.593.712 5 2.509,458 2.249,587.54 3.626,201.90 1.042,056.17 2.215,643.73 616,2052 5 12.259,153 0.875 1.368 201 5.217 6.580 | Unserved Below \$47.76 47 1,004,340 1,004,340 1,004,340 2,277,067,60 2,277,067,60 2,277,067,60 2,277,067,60 2,277,067,60 2,274,062,02 1,055,800,92 2,244,762,92 1,316 152 5,2264 6,590 | 5.000 Helow 539.38 S 356 1.613.907 1.013.907 5.2569.373 2.065.829.24 0.057.256 1.316 2.0822.44 0.5640 1.316 1.41 2.564 0.057 5.259.373 0.057 5.259.575 0.057 5.259.575 0.057 5.259.575 0.057 5.259.575 0.057 5.259.575 0.05755 0.0575 0.05755 0.05755 0.0575 0.0575 0.05755 0 | Competitive-Only 1 intervel Abox 53/33 386 1.622.517 1.422.517 5.2.599.922 2.235.46.11 3.78,251.89 2.259.927 2.235.46.11 3.78,251.89 1.402.517 5.2.599.922 2.235.46.11 3.78,251.89 1.402.517 5.2.599.922 2.259.927 2.255.927 3.255.927 4.225.17 4.225.177 5.259.927 2.255.9277 2. | St.LC-Only Served Cc Lections 1 1.630.264 1.630.264 1.630.264 1.630.264 1.630.264 2.265.42671 2.225.542672 2.225.542672 3.352.149.12 1.2974.08250 0.2975 3.126249 0.2975 1.2022 0.2975 0 | LLC and peritorly Series 4 1.600.264 1.600.264 1.600.264 1.600.264 1.600.264 1.600.264 5 2.683.491 2.412.756 2.412.756 2.685.491 2.412.756 2.685.491 2.685.491 2.415.577 1.107 5.99 5.266 5.266 | 1.330.264 1.630.264 1.630.264 1.630.264 1.2.460.3026 1.138.299 1.138.299 1.138.297 1.138.297 1.148.277 1.089 5.777 5.476 5.777 5.476 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.7777 5.77777 5.77777 5.777777 5.7777777777 | \$ 2 3 1 2 5 13 |

CC Communications Enhanced A-CAM Analysis Confidential projected information for internal discussion and company management purposes only

| | Total 2024-203 | 8 2024 | 202 | 5 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 |
|--|---------------------------------------|--|---|--|---|---|--|--|--|--|--|--|---|--|---|---------------------------|
| cy Rate of Return Support: | | | | | | | | | | | | | | | | |
| Common Line Revenue Requirement | \$ 145,22 | | | | 233 \$ 9,343,553 | | | | | | | | | 9,981,292 \$ | | |
| Less: Subscriber Line Charge Revenue | (2,55 | | | 257,068) (233 | | (191,055) | (173,623) | (159,306) | (148,455) | (141,382) | (138,318) | (137,314) | (135,793) | (124,813) | (113,613) | () |
| Less: Federal Universal Service Charge | (53 | | | | 309) (44.576) | (40.292) | (36.573) | (33.519) | (31.204) | (29.695) | (29.042) | (28.827) | (28.503) | (26,198) | (23.847) | |
| Less: Consumer Broadband Only (@ \$42 per customer per month) | (36,86 | | | 945,440) (2,090 | | (2,347,884) | (2,452,968) | (2,538,144) | (2,601,144) | (2,639,952) | (2,653,056) | (2,653,056) | (2,653,056) | (2,706,117) | (2,760,239) | (2 |
| CAF BLS Support | 105,27 | 0,459 5,0 | 57,605 5, | 959,879 6,841 | 009 6,861,924 | 7,315,920 | 7,282,638 | 7,315,572 | 7,534,702 | 7,593,656 | 7,457,074 | 7,617,210 | 7,472,640 | 7,124,164 | 6,784,153 | 6 |
| Less: Budget Control Mechanism | (16,17 | 3,854) | | (89,398) (307 | 845) (514,644) | (768,172) | (983,156) | (1,207,069) | (1,393,920) | (1,480,763) | (1,528,700) | (1,637,700) | (1,681,344) | (1,602,937) | (1,526,435) | (1 |
| FNPRM Adjustments: | | | | | | | | | | | | | | | | |
| Less: Competitive Overlap Impact on Support | (16,81 | | | 109,399) (1,234 | | (1,237,388) | (1,190,471) | (1,154,380) | (1,160,480) | (1,155,210) | (1,120,339) | (1,130,003) | (1,094,434) | (1,043,397) | (993,600) | |
| Less: Increase in CBOL Imputation Rate | (8,75 | 7,605) (4 | 23,840) (| 463,200) (497 | 760) (529,980) | (559,020) | (584,040) | (604,320) | (619,320) | (628,560) | (631,680) | (631,680) | (631,680) | (637,997) | (650,757) | |
| Total CAF BLS Support | \$ 63,52 | 2,559 \$ 4, | 85,560 \$ 4, | 297,882 \$ 4,800 | 772 \$ 4,617,796 | \$ 4,751,340 \$ | \$ 4,524,971 5 | 4,349,802 | \$ 4,360,982 | § 4,329,123 § | 4,176,354 \$ | 4,217,827 \$ | 4,065,181 \$ | 3,839,833 \$ | 3,613,363 \$ | s : |
| High Cost Loop Support (year revenue received) | 10,57 | 1 1 | 71,683 1, | 047,244 959 | 931 888,572 | 940,454 | 779,481 | 731,060 | 636.957 | 567,489 | 537,100 | 501,876 | 473,329 | 468,743 | 441,134 | |
| Less: Budget Control Mechanism | (1,30 | 1, 156) | /1,083 1, | (15,709) (43 | 931 888,572 197) (66,643) | (98,748) | (105,230) | (120,625) | (117,837) | (110,660) | (110,106) | (107,903) | (106,499) | (105,467) | (99,255) | |
| Total High Cost Loop Support (year promue provised) | \$ 9.26 | | | | 734 \$ 821.929 | | | | | | | | 366 830 \$ | 363 276 \$ | 341.879 \$ | s |
| | | | | | | | | | | | | | | | | - |
| Lezacv Rate of Return Support | \$ 72.79 | 1.354 \$ 5. | \$57.242 \$ 5. | 329.417 \$ 5.717 | .506 \$ 5.439.725 | \$ 5.593.046 | \$ 5.199.222 | \$ 4.960.237 | \$ 4.880.102 | \$ 4.785.952 | \$ 4.603.349 | \$ 4.611.799 | \$ 4.432.011 | \$ 4.203.109 | \$ 3.955.241 | S |
| nce A-CAM Support: | | | | | | | | | | | | | | | | |
| Enhanced A-CAM Support (Transitional support calculation FCC 54311) | 78,47 | 5,660 5,5 | 41,098 5, | 941,098 5,941 | 098 5,941,098 | 5,941,098 | 5,941,098 | 5,703,454 | 5,465,810 | 5,228,166 | 4,990,522 | 4,752,878 | 4,515,234 | 4,277,591 | 4,039,947 | |
| Enhanced A-CAM Revenue Inpact | 78,47 | | 41.098 5. | 941.098 5.941 | 098 5.941.098 | 5.941.098 | 5.941.098 | 5,703,454 | 5,465,810 | 5.228.166 | 4,990,522 | 4,752.878 | 4,515,234 | 4,277,591 | 4.039.947 | |
| Ennanced A-CAM Revenue inpact | /8,4/ | 5,660 52 | 41,098 5, | 941,098 5,941 | 098 5,941,098 | 5,941,098 | 3,941,098 | 5,705,454 | 5,465,810 | 5,228,100 | 4,990,522 | 4,/52,8/8 | 4,313,234 | 4,277,391 | 4,039,947 | |
| nced ACAM Support greater (less) than Legacy Rate of Return Support | \$ 5,68 | 1,307 \$ 5 | 83,856 \$ 6 | 11,681 \$ 223, | 592 \$ 501,373 | \$ 348,052 | \$ 741,876 | \$ 743,217 | \$ 585,708 | \$ 442,214 | \$ 387,174 | \$ 141,079 | \$ 83,224 | \$ 74,482 | \$ 84,705 | s |
| What-if Revenue Scenario Analysis: | | | | | | | | | | | | | | | | |
| Enhanced ACAM Support greater (less) than Legacy Rate of Return Support - No Budget Control Mechanism | \$ (10,489 | | | | | | | | Location Analysis | | | | | | | |
| Enhanced ACAM Support greater (less) than Legacy Rate of Return Support - No Competitive Overlap inhanced ACAM Support greater (less) than Legacy Rate of Return Support - No BCM and No Competitive Overlap Impact | \$ (11,132 \$ (27,305 | | | | | | | Total Lo | cations | | | | | | | |
| пишен телен энфрол усын (коллин кезуку кыс от кенин энфрол - то вест ши то сощените отенир шрже | 5 (27,50) | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | Total | Un | supported Locations | | | upported Locations | | | | | | |
| | | | | | Study Area | Unserved Below \$63.69 | Served Below \$52.50 | Served Above | ILEC-Only Served Locations | ILEC and Competitively | Unserved Locations | | | | | |
| | | | | | 12,549 | 182 | 7,416 | \$52.50 699 | 1,381 | Served Locations 1,626 | 1,245 | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | Unsupported Lo | Non-Trib ations | | Supported Locations | | F | Un | supported Locations | Tribal A | | upported Locations | | |
| | | | Unserved | | ations | II.EC.Only Served | ILEC and | | F | Unserved Below | | | St | ILEC and | | |
| | | | Unserved \$63.6 | Below Served Belo | ations | II.EC.Only Served | | Unserved Locations | - | | Served Below | | St | | inserved Locations | |
| Location buildout obligation (some taktor algorism to sum for lapsy ROR and Edward & CAM) | | 1,427 | | Below Served Belo 9 \$52.50 | ations w Competitive-Only | ILEC-Only Served | ILEC and competitively Served | Unserved Locations | - | Unserved Below | Served Below | Competitive-Only 1 | LEC-Only Served | ILEC and impetitively Served U | inserved Locations | |
| | | 1,427 | | Below Served Belo 9 \$52.50 | ations w Competitive-Only Served Above \$52.50 | ILEC-Only Served Locations C | ILEC and Competitively Served Locations | | | Unserved Below \$47.76 | Served Below \$39.38 Second | Competitive-Only I erved Above \$39.38 | LEC-Only Served | ILEC and impetitively Served U | inserved Locations | |
| Location buildout obligation (anone balant adgrism to sum for Leger, HOR and Educed & CAM) sital favestment: | | 1,427 | | Below Served Bele 9 \$52.50 135 7 | ations w Competitive-Only Served Above \$52.50 | ILEC-Only Served Locations C | ILEC and Competitively Served Locations | | F | Unserved Below \$47.76 | Served Below \$39.38 Second | Competitive-Only I erved Above \$39.38 | LEC-Only Served | ILEC and impetitively Served U | inserved Locations | |
| tal Investment: Capital Investment at \$5,000 per location | 7,13 | 5,000 | \$63.6 | Below Served Bele 9 \$52.50 135 7 3,567 | ations w Competitive-Only Served Above \$52.50 060 313 714 357 500 1.783,750 | S ILEC-Only Served Locations 1,381 357 1,783,759 | ILEC and Competitively Served Locations 1,622 | 1,234 | - | Unserved Below \$47.76 47 | Served Below \$39.38 St 356 | Competitive-Only 1 erved Above \$39.38 386 | St LEC-Only Served Locations Co | ILEC and propertitively Served U Locations 4 | 11 | |
| ial Investment: Capital Investment at \$5.000 per location Oder Capital Investment: | 7,13 26,41 | 5,000 | \$63.6 | Below Served Bele 9 \$52.50 135 7 500,000 2,520 | ations w Competitive-Only Served Above \$52.50 060 313 714 357 500 1.783.750 000 2.537.999 | ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 | ILEC and Competitively Served Locations 1,622 | 1,234 | 1.593,712 | Unserved Below \$47.76 47 1.604.340 | Served Below \$39.38 St 356 1,613.907 | Competitive-Only 1 arved Above \$39.38 386 1.622.517 | St LEC-Only Served Ca Locations | ILEC and mpetitively Served U Locations 4 1.630.264 | 1,630,264 | |
| tal lavestment: Capital lavestment at \$5,000 per location | 7,13 | 5,000 | \$63.6 | Below Served Bele 9 \$52.50 135 7 3,567 | ations w Competitive-Only Served Above \$52.50 060 313 714 357 500 1.783.750 000 2.537.999 | S ILEC-Only Served Locations 1,381 357 1,783,759 | ILEC and Competitively Served Locations 1,622 | 1,234 | 1.593,712 1.593,712 | Unserved Below \$47.76 47 | Served Below \$39.38 St 356 | Competitive-Only 1 erved Above \$39.38 386 | St LEC-Only Served Locations Co | ILEC and propertitively Served U Locations 4 | 11 | |
| al Investment: Canital Investment Canital Investment Total Canital Investment | 7,13 26,41 | 5,000 | \$63.6 | Below Served Bele 9 \$52.50 135 7 500,000 2,520 | ations w Competitive-Only Served Above \$52.50 060 313 714 357 500 1.783.750 000 2.537.999 | ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 | ILEC and Competitively Served Locations 1,622 | 1,234 | | Unserved Below \$47.76 47 1.604.340 | Served Below \$39.38 St 356 1,613.907 | Competitive-Only 1 arved Above \$39.38 386 1.622.517 | St LEC-Only Served Ca Locations | ILEC and mpetitively Served U Locations 4 1.630.264 | 1,630,264 | |
| al lavestment: Capital lovestment at \$5,000 per location Older Capital lovestment Total Capital lovestment BSE: | 7,13 26,41 | 5,000 | 193,499 2 193,499 2 | Below Served Belo 9 \$52.50 135 7 500.000 2.520 500.000 2.520 | ations w Competitive-Only Served Abore \$52:50 060 313 714 357 500 1.783,750 0.00 2.537,999 .500 4.321,749 | ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 3,337,950 | ILEC and Competitively Served Locations 1,622 | 1,234 | 1.593.712 | Unserved Below \$47.76 47 1.604,340 1.604,340 | Served Below \$39.38 Si 356 1.613.907 1.613.907 | Competitive-Only 1 arved Above \$39.38 386 1.622.517 1.622.517 | St LEC-Only Served Ca Locations | ILEC and ILEC and ILEC and Locations 4 1.630.264 1.630.264 | 11 1.630.264 1.630.264 | |
| tal Investment: Capital Investment at \$5,000 per location Oder Capital Investment Total Capital Investment asse: | 7,13 26,41 | 5,000 1,913 1, 5,913 1. | 193,499 2 193,499 2 | Below Served Bele 9 \$52.50 135 7 500,000 2,520 | ations w Competitive-Only Served Above \$52:50 060 313 714 357 500 1.783,750 0.00 2.537,999 .500 4.321,749 | ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 | ILEC and Competitively Served Locations 1,622 | 1,234 | | Unserved Below \$47.76 47 1.604.340 | Served Below \$39.38 St 356 1,613.907 | Competitive-Only 1 arved Above \$39.38 386 1.622.517 | St LEC-Only Served Ca Locations | ILEC and mpetitively Served U Locations 4 1.630.264 | 1,630,264 | |
| ad lavedment: Capital levestment # \$5.000 per location Ober Capital levestment: Total Canital levestment ne: mi Specifie & Maintenance | 7,13 26,41 | 5.000 1.913 1, 5.913 1. \$ 2, | 193,499 2 193,499 2 193,499 2 | Below Served Belo 9 \$52.50 135 7 500.000 2.520 500.000 2.520 | ations ations w Competitive-Only Served Above \$52:50 060 313 714 357 500 1.783.750 0.000 2.537.999 500 4.321.749 312 \$ 2.394.204 | ILEC-Only Served Locations C 1,381 357 1,783,750 1,554,200 3,337,950 | ILEC and competitively Served Locations 1.622 1.568,780 1.568,780 | 1,234 1,581,902 1.581,902 | 1.593.712 | Unserved Below \$47.76 47 1.604,340 1.604,340 | Served Below \$39.38 Si 356 1.613.907 1.613.907 | Competitive-Only 1 arved Above \$39.38 386 1.622.517 1.622.517 | St LEC-Only Served Locations | ILEC and ILEC and ILEC and Locations 4 1.630.264 1.630.264 | 11 1.630.264 1.630.264 | s |
| tal Investment: Canital Investment: Canital Investment: Total Canital Investment Total Canital Investment anse: an Specific & Maintonance ant Nonspecific (less depreciation) preciation & Americation) | 7,13 26,41 | 5.000 1.913 1. 5.913 1. \$ 2. 2.086 2.941 | 193,499 2 193,499 2 113,270 \$ 2, 939,91 2,101 2543,00 2,012 | Below Served Below 9 \$52.50 135 7 500.000 2.52.50 338,778 \$ 2.364 338,778 \$ 2.364 332,87 \$ 2.364 220.92 3371.64 | ations w Competitive-Only Served Above S52.50 0660 3113 714 357 714 357 500 1.783.759 000 2.537.599 000 4.321.749 312 \$ 2.394.204 0.49 2.151.127.27 507 3.416.067.59 | S 2.422,459 S 2.422,459 S 2.422,459 S 2.422,459 S 2.422,459 S 2.422,459 S 2.422,459 S 3.302.658,19 | ILEC and competitively Served Locations 1.622 1.568.780 1.568.780 \$ 2,451.083 2.198.228.79 3.548.705.11 | 1.234 1.581,902 1.581,902 \$ 2,480,081 2.223,332,27 3,433,431,27 | 1.593.712 \$ 2,509.458 2.249.587.54 3,626,201.90 | Unserved Below \$47.76 47 1.664,340 1.664,340 2.277.067.69 3.663.551.90 | Served Below \$39.38 \$6 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.305.829.28 3.489.589.93 | Competitive-Only 1 rved Above \$39.38 386 1.622.517 1.622.517 5 2.599.922 2.335.463.11 3.738.251.89 | St LEC-Only Served Co Locations Co 1.630.264 1.630.264 \$ 2.630.874 2.365.426.97 3.582.149.12 | ILEC and Impetitively Served L Locations 4 1.630,264 1.630,264 \$ 2,683,491 2,412,736 3,653,792 | 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 | s |
| al lavestment: Capital lavestment at \$5,000 per location Other Gapital lovestment Total Capital lovestment ant Specific Res Adversion Provider Capital Capital Capital Capital Capital Capital Capital Speciation Resources Adversion Speciation Resources Adversion Speciation Resources Adversion | 7,13 26,41 | 5.000 1.913 1. 5.913 1. 2.086 2.941 966 | 193,499 2 193,499 2 113,270 \$ 2 ,939,91 2,101 2,54,30 2,919 2,54,30 2,919 | Relow Served Below 9 Served Below 135 7 500,000 2.52 338,778 \$ 2.366 329,288 2.128,99 2,229,29 3.3716 9,229,88 2.128,99 12,20,92 3.3716 9,066,23 980,85 | ations (Competitive-Only Served Abox 552:0) 060 313 714 357 500 1.787.750 000 2.537.590 0.00 4.321.749 312 \$ 2.394.204 04 2.151.127.27 567 3.416.0673 2.02 992.764.22 | s ILEC-0hly Served C Locations II.381 1.381 357 1.787.750 3.337.950 2.174.195.83 3.802.698.19 1.004.839.46 | LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.98,228,79 3.548,705,11 1.017,078,00 | 1.234 1.581.902 1.581.902 \$ 2.480.081 2.223.332.27 3.433.431.27 1.029.482.7 | \$ 2,509,458 2.249,587,54 3,626,201,90 1,042,056,17 | Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.666.551.90 1.054.800.92 | Served Below \$393.8 \$5 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.305.829.28 3.489.589.93 1.067.719.93 | Competitive-Only 1 erved Above \$39.38 386 1.622.517 1.622.517 5 2.599.922 2.335.463.11 3.738.251.89 1.0808.81.490 | St LEC-Only Served Lecations Co 1.630.264 1.630.264 S 2.630.874 2.365.426.97 3.582.149.12 2.365.426.97 1.094.089.50 | LEC and ILEC and LEC and L Locations 4 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.653.792 1.115.971 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 | s |
| tal Investment: Conital Investment at 55,000 per location Object Capital Investment Total Canital Investment and Sequence At Maintenance and S | 7,13 26,41 | 5,000 1,913 1, 5,913 1, 5,913 1, 5,913 1, 2,941 96(2,941 96(2,941) | 93,499 2 93,499 2 93,499 2 113,270 \$ 2, 939,91 2,101 2,541,30 2,916 1,503,24 96 | Image: strength Below Served Below 99 Served Below 135 7 500.000 2.52 500.000 2.52 338.778 \$ 2.36 338.778 \$ 2.36 3200 3.012 328.8 2.128.99 200.020 3.012 320.023 3.980 320.024 2.089.99 | ations 700 (Competitive-Only Served Abows 52:50) 5600 (Competitive-Only 5714 (Competitive-Only 5000 (Competitive-O | S S I.EC-Ohly Served Locations C 1.381 357 1.783,759 1.554,200 3.337,950 1.554,200 3.337,950 3.337,950 2.174,195,83 3.020,698,19 1.004,839,46 2.139,279,45 | ILEC and competitively Served Locations 1.622 1.568.780 1.568.780 \$ 2,451.083 2.198.228.79 3.548.705.11 1.017.078.00 2.164.406.79 | 1.234 1.581.902 1.581.902 5 2.480.081 2.223.332.27 3.433,431.7 1.029.482.72 2.189.859.96 | \$ 2,509,458 2.249,587.54 3,626,201.90 1,042,056.17 2,215,643.73 | Unserved Below \$47.76 47 1.694.340 1.694.340 \$ 2.539.220 2.277.067.69 3.661.551.90 1.054.800.92 2.241.762.92 | Served Below \$39.38 So 356 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.005.829.28 3.489.589.93 1.067.719.61 2.668.222.44 | Competitive-Only 1 Competitive-Only 1 read Above \$39.38 1.622.517 1.622.517 1.622.517 1.622.517 5.2.599.922 2.335.463.11 3.738.251.89 1.080.814.90 2.2950.07.27 | St LEC-Only Served Co Locations Co 1.630.264 1.630.264 S 2.630.874 2.365.426.97 3.582.149.12 1.094.089.50 2.322.182.47 | ILEC and Impetitively Served L Locations 4 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.633.792 1.115.971 2.368.626 | 1.630.264 1.630.264 \$ 2,737,161 2,460.990 3,762,868 1,138,291 2,415,999 | s |
| ad Investment # \$5,000 per location Object Capital Investment: Total Canital Investment Bescrifts & Maintenance and Nonspecific (loss depreciation) provident & Anomication Separation & Anomication Separation & Anomication | 7,13 26,41 | 5,000 1913 1.1 5,913 1. 5,913 1. 5,913 2. 2,968 2,944 966 2,044 544 | 193,499 2 193,499 2 193,499 2 113,270 \$ 2 ,939,91 2,10 254,30 2,914 2,503,24 996 3,936,18 2,06 3,956,07 555 | Image: served Bick Served Bick <td>ations ///// Kervel Alows 52:50 Servel Alows 52:50 060 313 714 357 714 357 715 2.51 716 2.51 717 357 717 357 718 2.51 719 2.51 719 2.51 719 2.51 719 2.51 710 2.5</td> <td>S S Lections classifier 1,381 357 1,781,750 classifier 3,331,950 3,337,950 2,174,195,83 3,302,098,19 1,104,839,46 2,139,279,45 3,802,698,19 1,204,839,46 2,134,195,83 3,802,698,19</td> <td>LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.198,228,79 3.548,705,11 1.017,078,00 2.164,406,79 596,361.95</td> <td>1.234 1.581,902 1.581,902 5 2.480,081 2.223,332.27 3,433,431.27 1.029,482,72 2,189,859,96 606,211,43</td> <td>1.593.712 \$ 2,509,458 2.249.587.54 3,626,201.90 1,042,056.17 2,215,643.73 616,205.82</td> <td>Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.666.551.90 1.054.800.92 2.241.762.92 6.25.348.02</td> <td>Served Below \$39.38 St 356 1.613.907 1.613.907 5 2.569.373 2.305.829.28 3.489.589.35 1.067,719.61 2.268.222.44 636.640.97</td> <td>Competitive-Only 1 2rved Above \$39.88 386 1.622.517 1.622.517 2.335.463.11 3.738.251.89 1.080.814.90 2.295.027.27 647.087.70</td> <td>St LEC-Only Served Co Locations Co 1.630 264 1.630 264 2.365.426.07 3.582.149.12 2.365.426.07 2.322.182.47 1.094.089.50 2.322.182.47</td> <td>LEC and Impetitively Served L Locations 4 1.630.264 1.630.264 2.683.491 2.412.736 3.653.792 1.115.971 2.388.626 670.845</td> <td>11 1,630,264 1,630,264 \$ 2,737,161 2,460,990 3,726,868 1,138,291 2,415,999 644,262</td> <td>s</td> | ations ///// Kervel Alows 52:50 Servel Alows 52:50 060 313 714 357 714 357 715 2.51 716 2.51 717 357 717 357 718 2.51 719 2.51 719 2.51 719 2.51 719 2.51 710 2.5 | S S Lections classifier 1,381 357 1,781,750 classifier 3,331,950 3,337,950 2,174,195,83 3,302,098,19 1,104,839,46 2,139,279,45 3,802,698,19 1,204,839,46 2,134,195,83 3,802,698,19 | LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.198,228,79 3.548,705,11 1.017,078,00 2.164,406,79 596,361.95 | 1.234 1.581,902 1.581,902 5 2.480,081 2.223,332.27 3,433,431.27 1.029,482,72 2,189,859,96 606,211,43 | 1.593.712 \$ 2,509,458 2.249.587.54 3,626,201.90 1,042,056.17 2,215,643.73 616,205.82 | Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.666.551.90 1.054.800.92 2.241.762.92 6.25.348.02 | Served Below \$39.38 St 356 1.613.907 1.613.907 5 2.569.373 2.305.829.28 3.489.589.35 1.067,719.61 2.268.222.44 636.640.97 | Competitive-Only 1 2rved Above \$39.88 386 1.622.517 1.622.517 2.335.463.11 3.738.251.89 1.080.814.90 2.295.027.27 647.087.70 | St LEC-Only Served Co Locations Co 1.630 264 1.630 264 2.365.426.07 3.582.149.12 2.365.426.07 2.322.182.47 1.094.089.50 2.322.182.47 | LEC and Impetitively Served L Locations 4 1.630.264 1.630.264 2.683.491 2.412.736 3.653.792 1.115.971 2.388.626 670.845 | 11 1,630,264 1,630,264 \$ 2,737,161 2,460,990 3,726,868 1,138,291 2,415,999 644,262 | s |
| al Investment: Capital Investment # 55.000 per Instation Obser Capital Investment Total Canital Investment and Nonspecific (less depreciation) presidior de Anantization presidior de Anantization presidior de Anantization presidior de Locame | 7,13 26,41 | 5,000 1.913 1, 5.913 1, 5.913 1, 2.944 2.944 5.946 2.944 5.946 2.944 | 193,499 2 193,499 2 193,499 2 113,270 \$ 2 ,939,91 2,107 2,543,30 2,017 5,032,4 96 5,05,07 55 5,07 55 | Image: strength Birlow Served Birlow 9 \$reved Birlow 9 \$reved Birlow 135 7 500.000 2.520 500.000 6.087 338,778 \$ 2.366 220.023 379.08 220.023 379.08 220.023 379.09 220.023 390.09 220.023 390.09 20.05.13 980.58 506.14 2.089.99 506.38 \$ 12.10 | ations /// Competitive-Only Served Alexes (52.50) 060 313 714 357 550 1.785.750 312 \$ 2.394.204 4.221.749 312 \$ 2.394.204 4.221.749 313 \$ 2.394.204 4.221.749 3141.067.753 316 971.755 327 341.067.753 316 971.755 328 51.1145.751 | S S LLEC-Ohly Served Locations C 1.381 357 1.783,750 3.37 1.783,750 3.337,950 2.174,195,83 3.807,098,19 1.004,839,46 2.132,279,45 5.86,654,53 512,130,127 | LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 1.568,780 S 2.451.083 2.198,228,79 3.548,705.11 1.017.078,00 2.164.406.79 596,361.95 1.1073,78.64 | 1.234 1.581,902 1.581,902 5 2.480,081 2.223,352,27 3.433,431,27 1.029,482,72 2.189,859,96 600,211,43 5 11,962,598 | 1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 | Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.663.551.90 1.054.800.92 2.241.762.92 6.25.31.90 1.64.20.751 | Served Below \$39.38 St 1.613.907 1.613.907 1.613.907 1.613.907 \$ 2.569.373 2.005.829.28 3.489.589 93 1.067.719.61 2.268.222.44 6.36.640.97 \$ 1.233.7375 | Competitive-Only 1 Competitive-Only 1 386 1.622.517 1.622.517 1.622.517 5 2.599.922 2.335.463.118 1.738.251.18 1.738.255.257.27 1.758.255.257.27 1.758.255.257.27 1.758.255.257.27 1.758.255.257.27 1.758.255.257.27 1.758.255.257.257.257.257.257.257.257.257.257 | St LEC-Only Served Co Locations Co 1.630.264 Co 1.630.264 S 2.065.426.07 S 1.530.264 S 2.045.426.07 S 2.052.189.12 1.094.089.50 2.322.182.47 657.601.29 S 12.652.413 | LEC and LLEC and Locations 4 1.630.264 1.630.264 1.630.264 \$ 2.683.491 2.412.756 3.633.792 1.115.971 2.388.626 670.845 \$ 12.905.462 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 \$ 13.163.571 | s |
| tal Investment: Cavital Investment at 55,500 per location Ober Capital Investment Total Cavital Investment Ant StapeCife A Maintenance and NonpeCife (less depreciation preciation & Amerization assume Operations apreato Operations apreato Operations Total France Total France Ys change from prior year (less depreciation expense) | 7,13 26,41 | 5,000 1913 1.1 5,913 1. 5,913 1. 5,913 2. 2,968 2,944 966 2,044 544 | 193,499 2 193,499 2 193,499 2 113,270 \$ 2 ,939,91 2,107 2,543,30 2,017 5,032,4 96 5,05,07 55 5,07 55 | Image: strength Birlow Served Birlow 9 \$reved Birlow 9 \$reved Birlow 135 7 500.000 2.520 500.000 6.087 338,778 \$ 2.366 220.023 379.08 220.023 379.08 220.023 379.09 220.023 390.09 220.023 390.09 20.05.13 980.58 506.14 2.089.99 506.38 \$ 12.10 | ations ///// Kervel Alows 52:50 Servel Alows 52:50 060 313 714 357 714 357 715 2.51 716 2.51 717 357 717 357 718 2.51 719 2.51 719 2.51 719 2.51 719 2.51 710 2.5 | S S Lections classifier 1,381 357 1,781,750 classifier 3,331,950 3,337,950 2,174,195,83 3,302,098,19 1,104,839,46 2,139,279,45 3,802,698,19 1,204,839,46 2,134,195,83 3,802,698,19 | LEC and Competitively Served Locations 1.622 1.568,780 1.568,780 2.198,228,79 3.548,705,11 1.017,078,00 2.164,406,79 596,361.95 | 1.234 1.581,902 1.581,902 5 2.480,081 2.223,332.27 3,433,431.27 1.029,482,72 2,189,859,96 606,211,43 | 1.593.712 \$ 2,509,458 2.249.587.54 3,626,201.90 1,042,056.17 2,215,643.73 616,205.82 | Unserved Below \$47.76 47 1.604.340 1.604.340 \$ 2.539.220 2.277.067.69 3.666.551.90 1.054.800.92 2.241.762.92 6.25.348.02 | Served Below \$39.38 St 356 1.613.907 1.613.907 5 2.569.373 2.305.829.28 3.489.589.35 1.067,719.61 2.268.222.44 636.640.97 | Competitive-Only 1 2rved Above \$39.88 386 1.622.517 1.622.517 2.335.463.11 3.738.251.89 1.080.814.90 2.295.027.27 647.087.70 | St LEC-Only Served Co Locations Co 1.630 264 1.630 264 2.365.426.07 3.582.149.12 2.365.426.07 2.322.182.47 1.094.089.50 2.322.182.47 | LEC and Impetitively Served L Locations 4 1.630.264 1.630.264 2.683.491 2.412.736 3.653.792 1.115.971 2.388.626 670.845 | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 644.262 | s |
| ital lavestanent: Capital lavestanent: Oder Capital Investment: Total Capital Investment aus: Inat Specific & Muintenance Inat Nonspecific (less depreciation) speciations Automatication) Speciations Automatications Speciations Automatications Speciations Automatications Total Laconson Speciations Automatication expense) | 7,13 26,41 | 5,000 1.913 1, 5.913 1, 5.913 1, 2.944 2.944 5.946 2.944 5.946 2.944 | \$63.4 193.499 2 193.499 2 193.499 2 103.24 90 303.24 96 936.18 2.06 955.07 55.07 595.07 5 9% 0.8 | Itelow Served Bick 9 \$22.50 135 7 500.000 2.557 500.000 6.067 338.778 \$ 2.366 320.000 6.067 338.778 \$ 2.368 2.12.09 3.371.66 3.866.14 2.289.99 2.20.92 3.971.66 5.066.14 2.089.99 2.09.23 3.961.13 5.06.288 \$ 12.108.97 75 0 | ations Competitive-Only Served Abore 502 9 Served Abore 502 9 313 714 357 500 1.785.750 0.000 2.537.900 300 4.321.747 500 5.321.747 500 5.321.7475 5.321 | S S LLEC-OhJ Served Locations C 1.381 357 1.783,759 1.554,200 3.337,950 3.337,950 \$ 2.1422,459 2.174,195,83 3.802,698,19 1.04,839,46 2.139,279,45 5.866,654,33 0.84% | ILEC and Competitively Served Locations 1.622 1.622 1.68,780 1.568,780 1.568,780 1.568,780 1.568,780 1.568,780 1.09,228,70 1.01,073,705 1.01,073,705 1.01,073,705 1.01,073,864 0.8276 5.11,975,864 0.8276 | 1.234 1.581,902 1.581,902 \$ 2.480,081 2.223,332,27 3.433,431,27 1.029,482,27 6,062,211,43 \$ 11,962,398 0.85% | 1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 0.87% | Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.69 2.663.531.90 1.644.800.92 2.777.687.09 1.644.800.92 2.753.88.02 5.12.402.751 0.87% | Served Below \$39.38 S 356 1.613.907 1.613.907 \$ 2,569.373 2.305.829.28 3.489.589.33 1.067.719.64 2.566.40.97 \$ 12.337.375 0.8856 | Competitive-Only 1 2 revel Above S39-38 386 1.622.517 1.622.517 1.622.517 5 2.599.922 2.353.5463.11 3.738.251.89 1.080.814.90 5 12.066.507 5 12.067.507 5 12.077 5 12.0777 5 12.0777 5 12.0777 5 12.0777 5 12.0777 5 12.0777 5 12.07777 5 12.07777 5 12.07777 5 12.077777 5 12.07777777 5 12.0777777777777777777777777777777777777 | St LEC-Only Served Locations Co 1.630,264 - 1.630,264 - 1.630,264 - 2.365,426,97 - 3.582,149,12 1.094,089,50 2.322,182,479 5 12.622,413 0.88% 0.88% - | LEC and LLEC and Locatively Served U 4 1.630.264 1.630.264 5 2,683.491 2.412.736 3.633.792 1.115.971 2.670.845 \$ 12.905.462 1.43% | 11 1.630.264 1.630.264 \$ 2.737.161 2.460.990 3.36.809 1.138.809 2.415.999 2.415.999 2.415.999 2.415.999 2.415.995 1.435% | s |
| tal Investment it \$5.000 per location Ober Cepital Investment Total Canital Investment Total Canital Investment and Specific & Maintenance and Specific & Maintenance Specific & Specific | 7,13 26,41 | 5,000 1.913 1, 5.913 1, 5.913 1, 2.944 2.944 5.946 2.944 5.946 2.944 | 93,499 2 93,499 2 94,499 2 94, | Below Served Belo 9 52:2.50 135 7 500,000 2.52: 500,000 6.08: 338,778 \$ 2.366 329.98 2.12:849 200.01 3.5667 201.99 3.571,86 329.88 \$ 12.10:91 201.99 3.561,72 201.99 \$ 561,12 201.99 \$ 561,12 201.9 \$ 21,210 201.9 \$ 561,12 201.9 \$ 561,12 201.9 \$ 21,210 201.9 \$ 561,12 201.9 \$ 251,20 201.9 \$ 251,20 201.9 \$ 251,20 201.9 \$ 251,20 201.9 \$ 251,20 201.9 \$ 251,20 | ations 7 Competitive-Only Served Alows 52-50 5000 313 714 357 550 1.785.750 0000 2.537.999 5500 4.321.799 550 4.321.799 550 4.321.799 557 3.416.0575 102 992.754.62 346 6.81% 0.81% | S S I.E.Cohly Served Locations C 1.381 357 1.781,750 1.554,200 3.337,950 2.174,195,83 3.02,095,190 1.044,839,46 2.138,195,83 3.082,095,190 1.044,839,46 2.138,127 0.8479,00 0.8479 1.0845 586,654,53 5 1.808 | LEC and competitively Served Locations 1.622 1.568,780 1.568,780 1.568,780 2.98,228,79 3.548,705,11 1.017,078,00 2.164,406,79 5.93,61,05 5.11273,864 0.8275 1.618 | 1.234 1.581,902 1.581,902 \$ 2.480,081 2.223,332,27 1.029,482,72 2.189,859,96 <u>606,211,43</u> \$ 11,662,398 0.85% 1.470 | 1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.202.82 \$ 12.259.153 0.87% 1.368 | Unserved Below \$47.76 47 1.604.340 1.604.340 5 2.2539.220 2.277.067.69 3.666.351.90 1.634.800.92 2.247.067.69 1.634.800.92 5 12.402.751 0.87% 0.87% | Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2,569.373 2,305.879.28 3,489.589.33 1.067.719.61 2,268.222.44 63.66.609.589.28 0.885 ⁶ 0.885 ⁶ 1.316 | Competitive-Only 1 read Above 339-38 386 1.622.517 1.625.57 1.266.567 1.316 1.316 | St LEC-Only Served Co Lecations Co 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.094,089,50 - 2.325,2182,47 - 0.687,601,29 S 1.265,2413 - 0.2875,028% - | Little and Little (b) Served L Locations 4 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.633.792 1.115.971 2.388.626 670.265 \$ 12.905.460 \$ 1.43% 1.197 | 1.630.264 1.630.264 1.630.264 5 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 6.84.262 5 13.615.571 1.43% | s |
| al Investment # \$5,000 per location Development of \$5,000 per location Development of the sector of | 7,13 26,41 | 5,000 1.913 1, 5.913 1, 5.913 1, 2.944 2.944 5.946 2.944 5.946 2.944 | \$63.4 193.499 2 193.499 2 113.270 \$ 2 133.270 \$ 2 133.270 \$ 2 133.270 \$ 2 133.270 \$ 2 133.270 \$ 2 133.24 96 505.07 255.07 \$ 0.8 2.86.8 1.470 1.470 | Intervent Served Bick 9 \$reved Bick 9 <td>ations /// Competitive-Only Served Aloce SD2 /9 Served Aloce SD2 /9 060 313 714 357 500 1.783.790 500 2.537.999 500 4.321.782 500 4.321.797 512 2.394.204 4.321.797 512 3.341.007.59 512 2.394.204 513 41.064.733 517 0.81% 514 514 4.533</td> <td>State S LEC-Obj Served C Loationi 1.381 1.381 357 1.783,750 1.554,300 3.337,950 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.132,195,33 3.302,098,19 3.130,127 0.8946,644,33 1.808 1.808 426</td> <td>LEC and competitively Served Locations 1.622 1.558,780 1.568,780 1.568,780 1.568,780 1.568,780 2.164,063 2.164,406,79 5.107,758,64 0.82% 1.618 3.169,316,32 3.169,361,32 3.169,351,355,355,355,355,355,355,355,355,355</td> <td>1.234 1.581,902 1.581,902 1.581,902 5 2.480,081 2.223,332,27 1.029,4859,6 2.666,211,43 5 11.962,398 0.85% 1.470 2.62</td> <td>1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 0.87% 1.368 201</td> <td>Unserved Below \$47.76 47 1.604,340 1.604,340 5 2.439,220 2.647,54159 1.664,54159 1.664,54159 2.241,762,92 6.26,348,00 2.241,762,92 6.26,348,00 1.240,751 0.87% 1.316 1.316</td> <td>5. Served Below 530.38 S 356 1.613.907 1.613.907 5. 2.469.373 2.065.292.38 1.489.589.03 1.66.40.07 5. 12.357.375 0.88% 1.316 1.14</td> <td>Competitive-Only 1 1 competitive-Only 1 1</td> <td>St LEC-Only Served Co Lecations Co <</td> <td>ILEC and pocations A 4 4 1.630.264 1.630.264 5 2.683.491 2.412.766 2.412.766 6.70.845 5 5 12.905.462 1.43% 1.43% 5 12.905.462 5 12.905.462 5 59</td> <td>1.630.264 1.630.264 1.630.264 \$ 2,737,161 2,460.990 3,726.8691 1,126.8691 2,413.599 2,413.599 2,413.597 1,4356 \$ 13,163.571 1,4356 \$ 13,163.571 1,4356 \$ 57</td> <td>s</td> | ations /// Competitive-Only Served Aloce SD2 /9 Served Aloce SD2 /9 060 313 714 357 500 1.783.790 500 2.537.999 500 4.321.782 500 4.321.797 512 2.394.204 4.321.797 512 3.341.007.59 512 2.394.204 513 41.064.733 517 0.81% 514 514 4.533 | State S LEC-Obj Served C Loationi 1.381 1.381 357 1.783,750 1.554,300 3.337,950 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.174,195,83 3.302,098,19 2.132,195,33 3.302,098,19 3.130,127 0.8946,644,33 1.808 1.808 426 | LEC and competitively Served Locations 1.622 1.558,780 1.568,780 1.568,780 1.568,780 1.568,780 2.164,063 2.164,406,79 5.107,758,64 0.82% 1.618 3.169,316,32 3.169,361,32 3.169,351,355,355,355,355,355,355,355,355,355 | 1.234 1.581,902 1.581,902 1.581,902 5 2.480,081 2.223,332,27 1.029,4859,6 2.666,211,43 5 11.962,398 0.85% 1.470 2.62 | 1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.205.82 \$ 12.259.153 0.87% 1.368 201 | Unserved Below \$47.76 47 1.604,340 1.604,340 5 2.439,220 2.647,54159 1.664,54159 1.664,54159 2.241,762,92 6.26,348,00 2.241,762,92 6.26,348,00 1.240,751 0.87% 1.316 1.316 | 5. Served Below 530.38 S 356 1.613.907 1.613.907 5. 2.469.373 2.065.292.38 1.489.589.03 1.66.40.07 5. 12.357.375 0.88% 1.316 1.14 | Competitive-Only 1 1 | St LEC-Only Served Co Lecations Co < | ILEC and pocations A 4 4 1.630.264 1.630.264 5 2.683.491 2.412.766 2.412.766 6.70.845 5 5 12.905.462 1.43% 1.43% 5 12.905.462 5 12.905.462 5 59 | 1.630.264 1.630.264 1.630.264 \$ 2,737,161 2,460.990 3,726.8691 1,126.8691 2,413.599 2,413.599 2,413.597 1,4356 \$ 13,163.571 1,4356 \$ 13,163.571 1,4356 \$ 57 | s |
| ital Investment: Cavital Investment Total Cavital Investment Total Cavital Investment Total Cavital Investment Annexet Section Specialistic & Annexet Int Nampedific (less depreciation operation Operation Specialistic Annexet Total Cavital | 7,13 26,41 | 5,000 1.913 1, 5.913 1, 5.913 1, 2.944 2.944 5.946 2.944 5.946 2.944 | 93,499 2 93,499 2 94,499 2 94, | Below Served Belo 9 35 135 7 500,000 2,527 500,000 6,357 338,778 \$ 2,366 338,778 \$ 2,367 2,200 62 3971,66 2,200 62 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 3,200 561,10 | ations 7 Competitive-Only Served Alows 52-50 5000 313 714 357 550 1.785.750 0000 2.537.999 5500 4.321.799 550 4.321.799 550 4.321.799 557 3.416.0575 102 992.754.62 346 6.81% 0.81% | S S I.E.Cohly Served Locations C 1.381 357 1.781,750 1.554,200 3.337,950 2.174,195,83 3.02,095,190 1.044,839,46 2.138,195,83 3.082,095,190 1.044,839,46 2.138,127 0.8479,00 0.8479 1.0845 586,654,53 5 1.808 | LEC and competitively Served Locations 1.622 1.568,780 1.568,780 1.568,780 2.98,228,79 3.548,705,11 1.017,078,00 2.164,406,79 5.93,61,05 5.11273,864 0.8275 1.618 | 1.234 1.581,902 1.581,902 \$ 2.480,081 2.223,332,27 1.029,482,72 2.189,859,96 <u>606,211,43</u> \$ 11,662,398 0.85% 1.470 | 1.593.712 \$ 2.509.458 2.249.587.54 3.626.201.90 1.042.056.17 2.215.643.73 616.202.82 \$ 12.259.153 0.87% 1.368 | Unserved Below \$47.76 47 1.604.340 1.604.340 2.277.067.69 3.666.351.90 1.634.800.92 2.247.067.69 1.634.800.92 2.247.067.69 0.6354.800.92 5.12.402.751 0.87% 1.316 | Served Below \$39.38 S 356 1.613.907 1.613.907 1.613.907 \$ 2,569.373 2,305.879.28 3,489.589.33 1.067.719.61 2,268.222.44 63.66.609.589.28 0.885 ⁶ 0.885 ⁶ 1.316 | Competitive-Only 1 read Above 339-38 386 1.622.517 1.625.57 1.266.567 1.316 1.316 | St LEC-Only Served Co Lecations Co 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.630,264 - 1.094,089,50 - 2.325,2182,47 - 0.687,601,29 S 1.265,2413 - 0.2875,028% - | Lecations Locations 4 1.630.264 1.630.264 1.630.264 \$ 2.683.491 2.412.736 3.633.792 1.115.971 2.388.626 670.265 \$ 12.905.460 1.43% | 1.630.264 1.630.264 1.630.264 5 2.737.161 2.460.990 3.726.868 1.138.291 2.415.999 6.84.262 5 13.615.571 1.43% | s |
| tal Investment: Canital Investment at \$5,000 per location Obse Capital Investment: Total Canital Investment and Security & Maintonance and Security & Maintonance and Security & Maintonance and Security & Maintonance and Security & Maintonance parent Operations Security Descriptions Security Descriptions Secu | 7,13 26,41 | 5,000 1.913 1, 5.913 1, 5.913 1, 2.944 2.944 5.946 2.944 5.946 2.944 | \$63.4 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 254,30 2.91 503,24 99,518 2,056,374 99,510 55,07 55,07 55,07 588,499 \$10. 55,07 588,499 \$10. 56,07 53,324 96,67 57,07 50,324 96,67 588,499 \$10. 0.8 2,868 1.470 3.712 | Below Served Belo 9 35 135 7 500,000 2,527 500,000 6,357 338,778 \$ 2,366 338,778 \$ 2,367 2,200 62 3971,66 2,200 62 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 3,200 561,10 | ations //// w Competitive-Only Served Alows 52-50 500 111 111 111 111 111 111 1 | S S LEC-Ohly Served Locations C 1.381 357 1.785,750 1.554,200 3.337,950 2.174,195,33 3.02,098,19 2.174,195,33 1.004,839,46 2.130,127 0.84% 1.808 426 4,772 | II. B.C. and compositively Served Locations 1.622 1.568,780 1.568,780 1.568,780 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.198,228,70 1.568,780 5.2,451,083 2.9,561,05 5.11,973,564 0.825 5.11,973,564 0.825 5.11,973,564 0.825 5.11,973,564 0.825 5.11,973,564 0.825 5.11,11,11,11,11,11,11,11,11,11,11,11,11, | 1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1, | 1.593,712 \$ 2,509,458 2,249,587,54 3,655,201,9 1,042,056,17 2,212,643,73 616,205,82 \$ 12,259,153 0,87% 1,368 201 5,212 | Unserved Below \$47.76 47 1.604.340 1.604.340 5 2.539.220 2.277.067.69 3.663.551.90 1.644.800.92 2.620.348.02 5 12.402.751 0.87% 1.316 152 5.264 | 1.013.007 1.013.007 1.013.007 1.013.007 \$ 2.569.371 2.05.879.28 3.349.589.93 1.205.879.28 3.349.589.93 1.205.872.84 3.349.589.93 1.2136.719.61 1.2136.719.61 1.2136.719.61 1.2136.719.61 1.2136.719.61 1.2136.719.61 1.2136.719.61 1.2136.719.61 1.2136.719.61 1.2136.719.61 1.2136.719.61 1.2136.719.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.2136.719 1.215 | Competitive-Only 1 real Above \$33:38 386 1.022.517 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.515 | St St Learlines C 1.630.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C | LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2 | 1.630,264 1.630,264 \$ 2,737,161 2,460,990 3,726,868 1,138,291 2,415,999 644,262 \$ 13,163,571 1,435, 1,435, 1,089 57 5,477 | s |
| tal Investment: Capital Investment: # 55.000 per location Oder Capital Investment: Total Carinal Investment mit Nonspecific (less depreciation) speciations & Anternation speciations & Anternations speciations (Anternations) speciations (Anternations) speciations (Anternations) speciations (Anternations) speciations (Anternations) mer Cannet: Access Lines Vice Data DSL Broadband Oally Total Commetions (Access lines + Broadband Oaly) Total Commetions (Access lines + Broadband Oaly) Total Commetions (Access lines + Broadband Oaly) | 713 2641 33.54 | 5,000 1,913 1, 1,913 1, 5 2, 2,088 2,941 0,241 0,244 5 10, 0,2 | \$63.4 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 254,30 2.91 503,24 99,518 2,056,374 99,510 55,07 55,07 55,07 588,499 \$10. 55,07 588,499 \$10. 56,07 53,324 96,67 57,07 50,324 96,67 588,499 \$10. 0.8 2,868 1.470 3.712 | Below Served Belo 9 35 135 7 500,000 2,527 500,000 6,357 338,778 \$ 2,366 338,778 \$ 2,367 2,200 62 3971,66 2,200 62 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 3,200 561,10 | ations //// w Competitive-Only Served Alows 52-50 500 111 111 111 111 111 111 1 | S S LEC-Ohly Served Locations C 1.381 357 1.785,750 1.554,200 3.337,950 2.174,195,33 3.02,098,19 2.174,195,33 1.004,839,46 2.130,127 0.84% 1.808 426 4,772 | II.EC and compositively Served Locations 1.622 1.568,780 | 1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1, | 1.593,712 \$ 2,509,458 2,249,587,54 3,652,501,90 1,042,056,17 2,212,643,73 616,205,82 \$ 12,259,153 0,87% 1,368 201 5,212 | Unserved Below \$47.76 47 1.604.340 1.604.340 5 2.539.220 2.277.067.69 3.663.551.90 1.644.800.92 2.620.348.02 5 12.402.751 0.87% 1.316 152 5.264 | 1.013.007 1.013.007 1.013.007 1.013.007 \$ 2.569.371 2.05.879.28 3.349.589.93 1.205.879.28 3.349.589.93 1.205.872.84 3.349.589.93 1.205.719.61 1.205.721.45 1.205.719.61 1.205.719.719 1.205.719.719 1.205.719.719 1.205.719.719.719 1.205.719 1.205. | Competitive-Only 1 real Above \$33:38 386 1.022.517 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.515 | St St Learlines C 1.630.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C | LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2 | 1.630,264 1.630,264 \$ 2,737,161 2,460,990 3,726,868 1,138,291 2,415,999 644,262 \$ 13,163,571 1,435, 1,435, 1,089 57 5,477 | s |
| tal Investment: Canital Investment: Canital Investment: Total Canital Investment: Total Canital Investment Total Canital Investment and Specific & Maintenance and Nearopecific (less depreciation) spectrations and composition (less depreciation) spectrations and composition Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Cancelling Schung from prior war (less depreciation expense) Total Schung from | 713 2641 33.54 7.84 | 5,000 1913 1, 5,913 1, 5,914 1, | \$63.4 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 254,30 2.91 503,24 99,518 2,056,374 99,510 55,07 55,07 55,07 588,499 \$10. 55,07 588,499 \$10. 56,07 53,324 96,67 57,07 50,324 96,67 588,499 \$10. 0.8 2,868 1.470 3.712 | Below Served Belo 9 35 135 7 500,000 2,527 500,000 6,357 338,778 \$ 2,366 338,778 \$ 2,367 2,200 62 3971,66 2,200 62 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 3,200 561,10 | ations //// w Competitive-Only Served Alows 52-50 500 111 111 111 111 111 111 1 | S S LEC-Ohly Served Locations C 1.381 357 1.785,750 1.554,200 3.337,950 2.174,195,33 3.02,098,19 2.174,195,33 1.004,839,46 2.130,127 0.84% 1.808 426 4,772 | II.EC and compositively Served Locations 1.622 1.568,780 | 1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1, | 1.593,712 \$ 2,509,458 2,249,587,54 3,652,501,90 1,042,056,17 2,212,643,73 616,205,82 \$ 12,259,153 0,87% 1,368 201 5,212 | Unserved Below \$47.76 47 1.604.340 1.604.340 5 2.539.220 2.277.067.69 3.663.551.90 1.644.800.92 2.620.348.02 5 12.402.751 0.87% 1.316 152 5.264 | 1.013.007 1.013.007 1.013.007 1.013.007 \$ 2.569.371 2.05.879.28 3.349.589.93 1.205.879.28 3.349.589.93 1.205.872.84 3.349.589.93 1.205.719.61 1.205.721.45 1.205.719.61 1.205.719.719 1.205.719.719 1.205.719.719 1.205.719.719.719 1.205.719 1.205. | Competitive-Only 1 real Above \$33:38 386 1.022.517 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.515 | St St Learlines C 1.630.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C | LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2 | 1.630,264 1.630,264 \$ 2,737,161 2,460,990 3,726,868 1,138,291 2,415,999 644,262 \$ 13,163,571 1,435, 1,435, 1,089 57 5,477 | s |
| al Investment: Capital Investment # \$5,000 per Insettion ObseT opical Investment: Total Cavital Investment meri and Specific & Maintenance and Specific & Maintenance and Specific & Maintenance and Specific (Isos Appeciation) preterior de Arachiertation astomer Operations specific Der Tates "schange from prior year (less depreciation expense) Total Encouse "schange from prior year (less depreciation expense) Mere Data DSL Total Cancelions (Access into + Roadband Only) Total Cancelions (In Section 1 Inculina): Hys of Total Survey of In 51 years | 7,113 26,41 33,54 7,844 3 | 5,000 0,013 1, 2,013 1, 2,013 1, 2,013 2, 2,014 2,0 | \$63.4 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 193,499 2. 254,30 2.91 503,24 99,518 2,056,374 99,510 55,07 55,07 55,07 588,499 \$10. 55,07 588,499 \$10. 56,07 53,324 96,67 57,07 50,324 96,67 588,499 \$10. 0.8 2,868 1.470 3.712 | Below Served Belo 9 35 135 7 500,000 2,527 500,000 6,357 338,778 \$ 2,366 338,778 \$ 2,367 2,200 62 3971,66 2,200 62 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 3971,66 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 2,200 52 561,10 3,200 561,10 | ations //// w Competitive-Only Served Alows 52-50 500 111 111 111 111 111 111 1 | S S LEC-Ohly Served Locations C 1.381 357 1.785,750 1.554,200 3.337,950 2.174,195,33 3.02,098,19 2.174,195,33 1.004,839,46 2.130,127 0.84% 1.808 426 4,772 | II.EC and compositively Served Locations 1.622 1.568,780 | 1,234 1,581,902 1,581,902 5 2,480,081 2,223,332,27 3,333,431,27 1,029,482,72 1, | 1.593,712 \$ 2,509,458 2,249,587,54 3,652,501,90 1,042,056,17 2,212,643,73 616,205,82 \$ 12,259,153 0,87% 1,368 201 5,212 | Unserved Below \$47.76 47 1.604.340 1.604.340 5 2.539.220 2.277.067.69 3.663.551.90 1.644.800.92 2.620.348.02 5 12.402.751 0.87% 1.316 152 5.264 | 1.013.007 1.013.007 1.013.007 1.013.007 \$ 2.569.371 2.05.879.28 3.349.589.93 1.205.879.28 3.349.589.93 1.205.872.84 3.349.589.93 1.205.719.61 1.205.721.45 1.205.719.61 1.205.719.719 1.205.719.719 1.205.719.719 1.205.719.719.719 1.205.719 1.205. | Competitive-Only 1 real Above \$33:38 386 1.022.517 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.625.57 1.515 | St St Learlines C 1.630.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C 1.530.264 C | LEC and mpetitively Served 1 Locations 4 1.630.264 1.630.264 \$ 2.083.491 2.442.76 3 1.20.864 5 2.083.491 1.155.71 2.368.626 670.345 1.1155.71 1.456.72 1.1155.71 2.368.626 1.1157.75 3 1.20.4627 3 1.20.462 3 1.2 | 1.630,264 1.630,264 \$ 2,737,161 2,460,990 3,726,868 1,138,291 2,415,999 644,262 \$ 13,163,571 1,435, 1,435, 1,089 57 5,477 | s |
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