



**CHURCHILL COUNTY COMMISSIONERS
CC COMMUNICATIONS MANAGEMENT
CHURCHILL COUNTY, NEVADA**

899 South Maine Street
Mailing Address PO Box 1390
Fallon, Nevada 89407
(775) 423-7171 Ext. 1215
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Contact Person: Shelly Bunyard, Administrative Assistant
E-mail: shelly.bunyard@cccomm.co

******NOTICE OF PUBLIC MEETING******

AGENDA
PLEASE POST

PLACE OF MEETING: Churchill County Administrative Building, Commission Chambers,
155 North Taylor Street Suite 145, Fallon, Nevada

DATE & TIME: March 6, 2025 at 1:45 PM

TYPE OF MEETING: Regularly Scheduled CC Communications Management Meeting

If you wish to make public comment, you may provide them at the meeting or via email, no later than 4:30 PM the day before the meeting, to shelly.bunyard@cccomm.co.

Notes:

- I. These meetings are subject to the provisions of Nevada Open Meeting Law (NRS Chapter 241). Except as otherwise provided for by law, these meetings are open and public.*
- II. Action will be taken on all Agenda items, unless otherwise noted.*
- III. The Agenda is a tentative schedule. The CC Communications Management Board may act upon Agenda items in a different order than is stated in this notice – so as to affect the people’s business in the most efficient manner possible.*
- IV. In the interest of time, the CC Communications Management Board reserves the right to impose uniform time limits upon matters devoted to public comment.*
- V. Any statement made by a member of the CC Communications Management Board during the public meeting is absolutely privileged.*
- VI. All persons participating in the meetings are put on notice that an audio and video*

recording is made of these meetings.

AGENDA:

- 1. Call to Order.**
- 2. Public Comment.**
- 3. Verification of Posting of Agenda.**
- 4. Consideration and possible action re: Approval of Agenda as submitted or revised.**
- 5. Consideration and possible action re: Approval of Minutes of the meeting held on:**
 - A. February 6, 2025
- 6. New Business.**
 - A. Consideration and possible action re: CC Communications 4th Quarter Write Offs for FY 2023/2024 in the amount of \$7,360.85.
 - B. Consideration and possible action re: adoption of updated CC Communications organization chart.
 - C. Consideration and possible action regarding project updates: transport network, FPST, Yerington, Storey County, Spring Creek/NTIA, and C15 (Switch).
 - D. Consideration and possible action re: 2025-2026 Budget progress: general status, FTE's, revenues, OPEX, challenges, and CAPEX.
- 7. Reports: General Manager Report.**
 1. Human Resources
 - a. retirements
 - b. promotions
 - c. new hires
 - d. Intern summer plans
 - e. company dinner.
 2. Business Development
 - a. New Hire
 - b. Product Development Focus
 - i. Layer 3
 - ii. VoIP phone systems
 - iii. EIS
 - iv. DIA
 - v. FWA
 - vi. Mobile/Cellular
 - c. Refine Sales Funnel/Evaluate CRM
 - d. Creation of Incentive based sales position(s)
 3. Network Planning
 - a. JSI Audit

- b. Core redesign/Upgrades
 - i. Migrate subscriber traffic from a NAT design to using CC Communication public IP addresses directly assigned to subscribers.
 - ii. Migrate to new DHCP+ servers
 - iii. Eliminate the use of the firewalls for subscriber traffic.
 - iv. Increase the core to edge bandwidth to 100Gb.
 - v. Add edge routing redundancy
 - vi. Implement 2nd 100Gb route (one is up, the other remains as four 10Gb links).
 - vii. Prepare for IPV6

8. Affidavit of Posting:

9. Public Comment.

10. Adjournment.

STATE OF NEVADA)
 : ss.
 County of Churchill)

*I, Shelly Bunyard, Administrative Assistant, do hereby affirm that I posted, or caused to be posted, a copy of this notice of public meeting, on or before the **28th day of February, 2025** between the hours of **1 pm and 5 pm**, at the following locations in Churchill County, Nevada:*

1. Churchill County Administration Building, 155 N. Taylor St., Fallon, NV;
2. The CC Communications Website @ www.cccomm.info;
3. The State of Nevada Website @ <https://notice.nv.gov/>.



Shelly Bunyard, Administrative Assistant

Shelly Bunyard, Administrative Assistant, who was subscribed and sworn to before me this February 28, 2025



Pamela D. Moore, Deputy Clerk to the Board

Endnotes:

Disclosures:

**CC Communications is an equal opportunity provider and employer.*

Accommodations/Nondiscrimination:

**Notice to Persons with Disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the CC Communications Executive Office in writing at P.O. Box 1390, Fallon, NV 89407 (Attn: Shelly Bunyard), or by calling 775-423-7171 ext. 1215 at least two days in advance.*

**In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its agencies, offices, employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies or complaint filing deadlines vary by program or incident. Persons with disabilities who require alternative means of communication for program information (e.g. Braille, large print, audiotope, American Sign Language, etc.) should contact the responsible agency [(775)423-4092] or USDA's TARGET Center at (202)720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800)877-8339. Additionally, program information may be available in languages other than English. To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at: http://www.ascr.usda.gov/complaint_filing_cust.html and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the Complaint Form, call (866)632-9992. Submit your completed form or letter to USDA by:*

1. Mail: U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410;
2. Fax: (202)690-7442; or
3. Email: program.intake@usda.gov.

Procedures:

**The public meetings may be conducted according to rules of parliamentary procedure.*

**Persons providing public comment will be asked to state their name for the record.*

**The CC Communications Management Board reserves the right to restrict participation by persons in the public meeting where the conduct of such persons is willfully disruptive to the people's business.*

**All supporting materials for this Agenda, previous Agendas, or Minutes are available by requesting a copy from the CC Communications Office, 775-423-7171 ext. 1215. During the meeting, there will be one copy available for public inspection. Additional copies are available by making the request from the CC Communications Office. You are entitled to one copy of the supporting materials free of charge.*

MINUTES OF THE CC COMMUNICATIONS MANAGEMENT

**155 N. Taylor St., Fallon, NV 89406
February 6, 2025**

Call to Order:

The regular meeting of the CC Communications was called to order at 1:54 PM on February 6, 2025.

PRESENT: Commissioner Matt Hyde
Commissioner Eric Blakey
Commissioner Myles Getto
General Manager Mark Feest
Chief Financial Officer Jamie Hyde
Administrative Assistant Shelly Bunyard

ABSENT:

Public Comment:

Chairman Matt Hyde asked if there was any public comment but there was none.

Verification of Posting of Agenda:

It was verified by Shelly Bunyard, Administrative Assistant, that the Agenda for this meeting was posted on the 31st day of January, 2025 between the hours of 1 pm and 5 pm at all of the locations listed on the Agenda, in accordance with NRS 241.

Consideration and possible action re: Approval of Agenda as submitted or revised:

Commissioner Eric Blakey made a motion to approve the Agenda as submitted. Commissioner Myles Getto seconded the motion, which carried by unanimous vote.

Consideration and possible action re: Approval of Minutes of the meeting held on:

A- November 7, 2024

Commissioner Eric Blakey made a motion to approve the Minutes of the meeting held on November 7, 2024 as submitted. Commissioner Myles Getto seconded the motion, which carried by unanimous vote.

B- December 5, 2024

Commissioner Eric Blakey made a motion to approve the Minutes of the meeting held on December 5, 2024 as submitted. Commissioner Myles Getto seconded the motion, which carried by unanimous vote.

New Business:

A- Consideration and possible action re: updates to Human Resources Policy Chapter 6.

Commissioner Matt Hyde. I went through the policy, and I understood it. Mark, do you have anything you would like to say about the policy that was sent to us.

Mark Feest, CC Communications. It's really up to the board. The Policy was redlined. If there are no questions and you don't want me to go through the red lined sections, then I don't need to go through it. The major change to the Policy is clarification for our maximum carry over time accrued. We were requiring people in November to let us know if they want to sell or carry

over their time accrued. Now we are asking people let us know if they want to sell or carry over their time on their annual anniversary date. It doesn't change financials or anything like that.

Commissioner Myles Getto made a motion to approve changes to Human Resources Policy Chapter 6, Commissioner Eric Blakey seconded the motion, which carried by unanimous vote.

Reports: General Manager Report:

1. IPTV
 - a. All customers are off IPTV platform
 - i. Major Contracts terminated
 - ii. A few stragglers based upon timing
 - iii. Snapshot financial impact
 1. \$99,700 reduction in Revenue
 2. \$122,600 reduction to Expense
 - iv. Next steps
 1. Clean up a couple of licensing, maintenance, and circuit expenses
 2. Re-align staffing based upon reduction of IPTV trouble tickets and installs, which will impact:
 - a. Tier II support
 - b. Tier III support
 - c. Installation & Repair (I&R)
 2. Storey County
 - a. Virginia City is underway
 - i. Working "C" street remove and replace
 1. Virginia City Project total progress roughly 10%
 2. ETA Summer 2025 first customer available for turn up
 - b. Thereafter, we will move to phase II, which is in planning.
3. Yerington Paiute project is in environmental review
4. WRPT is waiting on their water project
5. FPST
 - a. Tribe is handling environmental requirements
 - b. Tribe is handling material acquisition
 - c. Together with Joe Sanford, we met with FPST council in an effort to iron out contractual issues. We are received redline from their attorneys and consultants this morning.
6. Spring Creek Grant - NTIA has scheduled March on site visit as required by the program
7. Transport Network upgrade

- a. North route is deployed (Fallon – TRIC – 200 S. Virginia – 220 Gardner Street – Silver Springs – Carson City)
 - b. North/South route is physically installed and currently in testing
8. Tarana Wireless Solution
- a. Base Station is installed at 899 S. Maine Street Tower
 - b. Customer premise equipment at Ideal Mobile Home and various employee homes
 - c. Testing has shown that propagation maps created in vendor software is accurate as to distances and speeds. Minor issues have been overcome.
 - d. Installation and trouble-shooting procedures are being developed.
 - e. Packages are being finalized
 - f. Tarana will be deployed as part of FPST and WRPT grants
 - g. Tarana is in the upcoming 2025-2026 budget for both ILEC and CLEC locations
9. New C15 Switch is physically installed, and migration is being pursued. The same internal resources for the transport upgrade are needed for C15 migration. The transport upgrade has time constraints, thus it takes priority with respect to all resources.
10. Copper to fiber customer cutovers are being pursued on an ongoing basis.
11. Human Resources
- a. Internally filled Sales Engineer I position
 - b. Interviewed a Business Development candidate
 - c. Posted positions include an Account Executive (sales), and 2 combo techs
12. Budget Progress
- a. TEL Capex = approximately \$2.1 million
 - i. Small FTTH OSP jobs in Churchill County will be primarily performed with in-house construction and splicing crew
 - ii. Tarana
 - iii. Miscellaneous Building and Grounds
 - iv. ISP
 - 1. TDM Circuit emulation (EOL technology)
 - 2. VSP upgrade (EOL Technology)
 - 3. E7 upgrade
 - 4. Power System Controllers
 - 5. DHCP and IPV4 migration
 - b. CAP Capex = approximately \$800,000
 - i. Elko line extension
 - ii. Elko ISP
 - iii. Tarana
 - iv. MDU Agreement

- c. Previously approved grant(s) and Storey County Capex
- d. Tentative Revenue budget, labor, and non-labor are at accounting
- e. First Iteration should be completed this week

13. Fiber Broadband Association – Fiber Deployment Cost Annual Report

- a. 56.5% homes passed with Fiber
 - i. CC Communications 95%
- b. 7.8% 2+
 - i. CC Communications about 70% have 2+ including DOCSIS 3.1
- c. 37% Rural are passed
- d. 54% suburban passed
- e. 64% urban passed
- f. Cost Per foot Labor & Materials alone (No Drop)
 - i. Median \$26.50
 - ii. West \$22 - \$30 (25% -75%)
 - 1. Main Factors that impact cost
 - a. Ground
 - b. Congestion
 - c. Technique
 - iii. Elko = \$25.30
- g. Drops
 - i. \$800 excluding ONT and any other CPE
 - ii. CC Communications = \$975 w/ONT
 - iii. ONT/CPE \$300

14. Don Mello

Affidavit of Posting:

Public Comment:

Chairman Matt Hyde asked if there was any public comment but there was none.

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Adjournment:

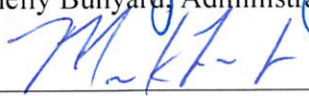
The meeting was adjourned at 2:14 p.m.

APPROVED: _____
Matt Hyde, Chairman

APPROVED: _____
Eric Blakey, Vice Chairman

APPROVED: _____
Myles Getto, Commissioner


Shelly Bunyard, Administrative Assistant



Mark Feest, General Manager/CEO



**CC Communications
Agenda Report**

Date Submitted: February 26, 2025

Agenda Item #: New Business - A
Meeting Date Requested: March 6, 2025

To: Board of Churchill County Commissioners
From: Jamie Hyde, Chief Financial Officer
Subject Title: Consideration and possible action re: CC Communications 4th Quarter Write Offs for FY 2023/2024 in the amount of \$7,360.85.

Type of Action Requested: Accept

Does this action require a Business Impact Statement? No

Recommend Board Action: motion to approve the CC Communications 4th Quarter Write Offs for FY 2023/2024.

Discussion: We are asking for approval of the 4th Quarter Write Offs for FY 2023/2024 as submitted.

Alternatives: N/A

Fiscal Impact: N/A

Explanation of Impact: N/A

Funding Source: Current Budget


Prepared By: Shelly Bunyard, Administrative Assistant

Reviewed By:



Mark Feest, General Manager

Date: February 26, 2025



Jamie Hyde, Chief Financial Officer

Date: February 26, 2025

Board Action Taken:

Motion: _____ 1) None Aye: 0

2) None Nay: 0

Sully Bunyard

(Vote Recorded By)

The submission of this agenda report by county officials is not intended, necessarily, to reflect agreement as to a particular course of action to be taken by the board; rather, the submission hereof is intended, merely, to signify completion of all appropriate review processes in readiness of the matter for consideration and action by the board.

**CC COMMUNICATIONS
SUMMARY OF WRITE OFFS
Fourth (Fiscal) QUARTER 2023/2024**

April-24	5	Accounts	\$	2,575.51
May-24	7	Accounts	\$	1,985.72
<u>June-24</u>	<u>9</u>	<u>Accounts</u>	<u>\$</u>	<u>2,799.62</u>
Total	21	Accounts	\$	7,360.85

CC COMMUNICATIONS - WRITE OFF AVERAGE REPORT

<u>Month</u>	<u>2022 # Of Accounts</u>	<u>Total Amount</u>	<u>2023 # Of Accounts</u>	<u>Total Amount</u>	<u>2024 # Of Accounts</u>	<u>Total Amount</u>	
January	3	\$ 1,176.13	5	\$ 720.18	8	\$ 3,194.46	3rd Fiscal Qtr
February	5	\$ 1,561.79	4	\$ 1,367.63	0	\$ -	
March	6	\$ 1,512.85	5	\$ 2,485.70	9	\$ 2,952.02	
April	5	\$ 2,742.39	4	\$ 1,855.90	5	\$ 2,575.51	4th Fiscal Qtr
May	6	\$ 2,680.24	4	\$ 2,513.60	7	\$ 1,985.72	
June	3	\$ 924.32	6	\$ 1,497.30	9	\$ 2,799.62	
July	3	\$ 2,157.76	5	\$ 1,332.52	0	\$ -	1st Fiscal Qtr
August	6	\$ 3,100.74	7	\$ 4,033.72	0	\$ -	
September	4	\$ 1,877.89	0	\$ -	0	\$ -	
October	5	\$ 1,964.44	16	\$ 5,462.22	0	\$ -	2nd Fiscal Qtr
November	3	\$ 1,808.15	0	\$ -	0	\$ -	
December	7	\$ 2,349.27	13	\$ 3,657.16	0	\$ -	
TOTALS	56	\$ 23,855.97	69	\$ 24,925.93	38	\$ 13,507.33	
Avg/Month	5	\$ 1,988.00	6	\$ 2,077.16	6	\$ 2,251.22	
Avg/Account		\$ 426.00		\$ 361.25		\$ 355.46	
Jan-Mar	14	\$ 4,250.77	14	\$ 4,573.51	17	\$ 6,146.48	
Apr-June	14	\$ 6,346.95	14	\$ 5,866.80	21	\$ 7,360.85	
July-Sept	13	\$ 7,136.39	12	\$ 5,366.24	0	\$ -	
Oct-Dec	15	\$ 6,121.86	29	\$ 9,119.38	0	\$ -	
Avg/Qtr	14	\$5,963.99	17	\$6,231.48	19	\$6,753.67	

CC Communications Collection Efforts by Number of Accounts

Month	IH LTR Mailed	Paid in Full	Held as IH Acct	2small 2proceed	Legal	Error +/-	IH LTR Success Rate	PRC notices mailed	Paid in Full	Held as IH Acct	Legal	Collection Efforts Success Rate
Apr-24	16	9	1	0	2		75%	6	1	0	0	69%
May-24	10	4	0	0	0		40%	0	0	0	0	40%
Jun-24	15	5	1	0	3		60%	0	0	0	0	60%
Month	Bankrupt	2small 2list / Legals	IH Accts not paying as agreed +	Total # C/O accts	Un-collectable	Assigned to SOS						
Apr-24	0	0	1	5	2	3						
May-24	1	0	0	7	1	6						
Jun-24	0	0	3	9	2	7						

CC Communications Collection Efforts by Dollars

Month	IH LTR \$	PRE PRC Success % 60-90% Meets Exp	PRC \$	Collection Efforts Success Rate	C/O \$ before adds	C/O \$ after Payments /Adds	C/O % b4 Payments/ Adds 6-20% Meets Exp	C/O % after Payments/ Adds 6-20% Meets Exp
Apr-24	\$5,108.64	45.57%	\$2,780.71	56.62%	\$2,216.33	\$2,575.51	43.38%	50.41%
May-24	\$2,193.18	15.51%	\$1,852.95	15.51%	\$1,852.95	\$1,985.72	84.49%	90.54%
Jun-24	\$4,186.09	33.12%	\$2,799.62	83.43%	\$693.45	\$2,799.62	16.57%	66.88%

Quarterly Summary - Collection Challenges

Deceased	Bankrupt	Abandoned / UTL (RTN Mail)	Equipment	Business	Elko	#	Total \$	%
3	1	6	2	3	3			
\$1,363.22	\$132.77	\$1,477.95	\$950.00	\$2,435.25	\$283.18			
19%	2%	20%	13%	33%	4%			

Legend: IH=In-House
 PRC=PreCollection (Final Demand LTR mailed by CC Comm)
 CSN=Collection Services of Nevada
 C/O=Charged Off

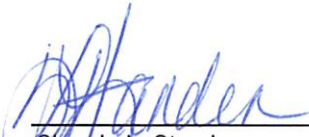
Total for Fourth Quarter 2023/2024:

April-24	Accounts	5	\$	2,575.51
May-24	Accounts	7	\$	1,985.72
June-24	Accounts	9	\$	2,799.62
			\$	<u>7,360.85</u>

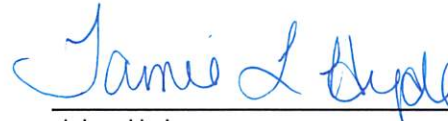
Totals: Accounts 21 \$ 7,360.85

Approved For Write Offs: \$ 7,360.85

Date



Shonda L. Standen
Customer Service
Billing & Collections Supervisor



Jaime Hyde
CC Communications-CFO



Mark Feest
General Manager

Approved By : COUNTY COMMISSIONERS

Myles Getto

Date

Matt Hyde

Date

Eric Blakey

Date



CC Communications Agenda Report

Date Submitted: February 26, 2025

Agenda Item #: New Business - B
Meeting Date Requested: March 6,
2025

To: Board of Churchill County Commissioners
From: Mark Feest, General Manager / CEO
Subject Title: Consideration and possible action re: adoption of updated CC Communications organization chart.

Type of Action Requested: Accept

Does this action require a Business Impact Statement? No

Recommend Board Action: motion to approve the updated CC Communications organizational chart.

Discussion: The attached organization chart depicts previously budgeted and authorized positions, whether filled or not. Recent and upcoming retirements, promotions, and hiring will result in one budgeted position remaining unfilled. Recent departures provided the opportunity to reevaluate some reporting structures, which are reflected on the new organizational chart. The changes clarify decision-making processes and accountability.

Alternatives:

Fiscal Impact: NA, as the budgeted FTE's do not change

Explanation of Impact: NA, as the budgeted FTE's do not change

Funding Source: Ongoing FY Budget(s)


Prepared By: Shelly Bunyard, Administrative Assistant

Reviewed By:



Mark Feest, General Manager

Date: February 27, 2025



Jamie Hyde, Chief Financial Officer

Date: February 27, 2025

Board Action Taken:

Motion: _____

1) None

Aye: 0

2) None

Nay: 0

Sully Bunyard

(Vote Recorded By)

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CC Communications Agenda Report

Date Submitted: February 26, 2025

Agenda Item #: New Business - C
Meeting Date Requested: March 6, 2025

To: Board of Churchill County Commissioners
From: Mark Feest, General Manager / CEO
Subject Title: Consideration and possible action regarding project updates: transport network, FPST, Yerington, Storey County, Spring Creek/NTIA, and C15 (Switch).

Type of Action Requested: Accept

Does this action require a Business Impact Statement? No

Recommend Board Action: None

Discussion: Transport network upgrade

- All equipment is installed
- Testing is taking place in the Beatty area
- There continues to be an unidentified light quality issue in the Beatty area that delays scheduling cutover to new system

FPST

- All documents reviewed by DA's Office and submitted to FPST for consideration at their council meeting.
- 6-month plan approved
- Once FPST council approves construction and service agreement, EAS will start

Yerington

- All agreements signed
- EAS in progress

Storey County

- Virginia City is about 10%
- Customer turnup will not start until Virginia City project is about 80%-90% complete.

Spring Creek/NTIA

- Tract 400 is complete
- Working Tract 300 with anticipated completion 10/25
- NTIA site visit March 24-25th
- CC Communications and Elko County are working on submitting an extension request based upon delayed start (EAS and administration issues) and 2024 weather.

C15 (Switch)

- All equipment is installed

- Preparation for the cutover is ongoing and anticipated to occur in late March.

Alternatives: NA

Fiscal Impact:

Explanation of Impact:

Funding Source:

Prepared By: Shelly Bunyard, Administrative Assistant

Reviewed By:



Mark Feest, General Manager

Date: February 27, 2025



Jamie Hyde, Chief Financial Officer

Date: February 28, 2025

Board Action Taken:

Motion:

1) None

Aye: 0

2) None

Nay: 0



(Vote Recorded By)

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CC Communications Agenda Report

Date Submitted: February 26, 2025

Agenda Item #: New Business - D

Meeting Date Requested: March 6, 2025

To: Board of Churchill County Commissioners

From: Mark Feest, General Manager / CEO

Subject Title: Consideration and possible action re: 2025-2026 Budget progress: general status, FTE's, revenues, OPEX, challenges, and CAPEX.

Type of Action Requested: Accept

Does this action require a Business Impact Statement? No

Recommend Board Action: None

Discussion: 2025-2026 Budget progress:

General Status

Budget Hearing: First week of March

Tentative Budget to County: 4/4/25

Final Budget to County: 5/12/25

FTE's

Down one FTE year over year

Revenues

- Exiting the IPTV business results in a reduction in revenue of approximately \$1.2 million.
- Revenue from traditional telephone service will continue to decline.
- Downward pricing pressures for broadband services will have a negative impact on revenues.
- Revenue from new and expanding markets is projected to make up for these losses and result in relatively flat overall revenue year over year.

OPEX

- COLA, PERS, and insurance increases will continue to drive expenses, and we will continue to attempt to account for these through
- Demands for redundancy has increased expenses in FY 2024-2025 and will continue in 2025-2026.
- Customer acquisition costs and customer retention costs will continue to move upwards in the competitive environment.
- Past and continued reduction in staffing levels, enabled by improved network design and trouble ticket rates, provide an opportunity to offset some of these increases.

- Inflation across all inputs to producing services will continue to be a challenge.

Profit Transfer Hiatus

- Current iterations indicate that a profit transfer (transfer in addition to the PILT) can be made in the amount of \$850,000 in FY 2025-2026

Cash

- Cash projections will be down as we continue to build out Spring Creek/Elko and pursue a few small projects inside and outside the ILEC territory.

Challenges

- PERS
- Health Insurance
- Continuing downward pricing pressure
- Customer acquisition costs
- Anticipated broad economic conditions
 - persistent inflation for nondiscretionary spending
 - contraction of consumer spending

CAPEX

- Continuing with Spring Creek
- Targeted City fo Elko FTTP
- Tarana FWA
- Small Churchill County FTTH
- Storey County
- FPST
- YPT
- Te Moak?
- WRPT?

Alternatives: NA

Fiscal Impact:

Explanation of Impact:

Funding Source:

Prepared By: Shelly Bunyard, Administrative Assistant

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Reviewed By:



Mark Feest, General Manager

Date: February 27, 2025



Jamie Hyde, Chief Financial Officer

Date: February 28, 2025

Board Action Taken:

Motion: _____

1) None	_____	Aye: 0
2) None	_____	Nay: 0



(Vote Recorded By)

The submission of this agenda report by county officials is not intended, necessarily, to reflect agreement as to a particular course of action to be taken by the board; rather, the submission hereof is intended, merely, to signify completion of all appropriate review processes in readiness of the matter for consideration and action by the board.